



Measures and Metrics

2/29/2012

Number of Registered Suppliers:

Total	27,020
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Total Number of Window Shoppers Log-ins:	878
Total Number Window Shopper Sessions:	20,101
Total Number of Punch-Out Catalogs:	61
Total Number of Hosted Catalogs:	127
Total Number of Non-Hosted Catalogs:	11

ePro

Agency	Total Users	Cycle Time: Requisition to PO Dispatch Excludes Exempt Purchases & Sourced Events	FY 2012-Total Spend in the Marketplace	FY 2012-Total Agency Contract Spend in the Marketplace	FY 2012-Total SWC Spend in the Marketplace
DOAS	37	11.6	\$ 1,927,628	\$ 1,346,635	\$ 75,163
DHS	570	43.2	\$ 348,531,831	\$ 339,380,220	\$ 4,556,255
GDC	650	8.2	\$ 371,455,946	\$ 349,024,355	\$ 10,422,729
DOAA	16	6.6	\$ 949,364	\$ 160,585	\$ 3,152
DJJ	802	7.4	\$ 27,387,072	\$ 16,427,461	\$ 6,494,659
DEcD	53	10.4	\$ 5,138,281	\$ 4,827,348	\$ 77,730
DNR	315	9.9	\$ 48,921,017	\$ 21,115,036	\$ 6,724,588
GTA	55	18.0	\$ 10,796,504	\$ 10,668,653	\$ 102,359
GFC	233	8.5	\$ 9,487,022	\$ 2,207,192	\$ 2,855,262
DCH	235	14.0	\$ 231,787,945	\$ 231,365,006	\$ 399,830
DOT	286	16.9	\$ 69,851,820	\$ 34,188,544	\$ 13,900,607
SAO	4	8.5	\$ 3,489,505	\$ 2,737,059	\$ 378,369
DOR	89	8.3	\$ 30,720,357	\$ 19,096,782	\$ 11,417,836
GBI	272	10.2	\$ 12,586,982	\$ 5,351,318	\$ 4,817,021
GPB	62	16.5	\$ 3,190,374	\$ 2,330,533	\$ 210,191
SPA	21	11.9	\$ 5,358,856	\$ 4,998,922	\$ 291,359
DECAL	27	7.5	\$ 22,030,361	\$ 10,437,468	\$ 463,391
SOS	11	12.5	\$ 3,467,465	\$ 3,134,896	\$ 237,882
DOD	54	12.2	\$ 42,759,063	\$ 6,182,523	\$ 4,182,527

**ePro**

Agency	Total Users	Cycle Time: Requisition to PO Dispatch	FY 2012-Total Spend in the Marketplace	FY 2012-Total Agency Contract Spend in the Marketplace	FY 2012-Total SWC Spend in the Marketplace
DCA	132	13.4	\$ 123,164,200	\$ 8,175,751	\$ 557,116
DBHDD	739	16.5	\$ 96,786,004	\$ 70,308,672	\$ 8,298,672
DDS	99	10.7	\$ 10,642,313	\$ 7,925,605	\$ 531,838
DPH	110	13.1	\$ 105,480,249	\$ 67,447,728	\$ 36,505,648
DOE	246	19.1	\$ 12,519,912	\$ 6,484,520	\$ 5,148,316
DBF	6	3.5	\$ 49,890	\$ -	\$ 35,721
DOAg	62	13.8	\$ 1,235,617	\$ 149,530	\$ 675,668
GIC	44	4.7	\$ 24,219	\$ -	\$ 22,152
P&P	119	6.4	\$ 539,635	\$ 264,853	\$ 231,968
DPS	345	6.5	\$ 7,245,253	\$ 299,574	\$ 3,064,576
GSWCC	18	19.4	\$ 15,231	\$ -	\$ 1,824
DVS	8	2.8	\$ 34,758	\$ 971	\$ 10,824
<b>Total</b>	<b>5720</b>	<b>12.0</b>	<b>\$ 1,607,574,674</b>	<b>\$ 1,226,037,740</b>	<b>\$ 122,695,233</b>

**P-Card**

Agency	Total Spend with P-Card	Total Spend Against SWC with P-Card
DOAS	\$ 9,591	\$ 9,591
DHS	\$ 308,187	\$ 231,117
GDC	\$ 1,098,198	\$ 915,717
DOAA	\$ 109,448	\$ -
DJJ	\$ 1,144,770	\$ 636,454
DEcD	\$ 8,410	\$ 7,810
DNR	\$ 114,967	\$ 103,572
GTA	\$ 26,105	\$ 26,105
GFC	\$ 723,380	\$ 168,362
DCH	\$ 27,248	\$ 25,302
DOT	\$ 732,523	\$ 371,683
SAO	\$ -	\$ -
DOR	\$ 231,063	\$ 181,476
GBI	\$ 24,739	\$ 24,092
GPB	\$ 4,229	\$ 1,582

<b>P-Card</b>		
SPA	\$ 21,356	\$ 10,698
DECAL	\$ 138,413	\$ 68,301
SOS	\$ -	\$ -
DOD	\$ -	\$ -
DCA	\$ 162,259	\$ 68,644
DBHDD	\$ 72,670	\$ 9,864
DDS	\$ 87,365	\$ 73,467
DPH	\$ 64,743	\$ 36,345
DOE	\$ 157,202	\$ 150,580
DBF	\$ 3,219	\$ 3,219
DOAg	\$ -	\$ -
GIC	\$ 18,688	\$ 17,671
P&P	\$ 14,759	\$ 13,212
DPS	\$ 86,042	\$ 24,880
GSWCC	\$ 990	\$ 990
DVS	\$ -	\$ -
<b>Total</b>	<b>\$ 5,390,564</b>	<b>\$ 3,180,734</b>

<b>Sourcing</b>				
Agency	RFPs - FY 2012	RFP Responses	RFQs - FY 2012	RFQ Responses
SPD/SWC	7	83	2	28
DOAS	4	14	5	17
DHS	3	12	17	270
GDC	2	3	91	378
DOAA	0	0	0	0
DJJ	6	15	9	33
DEcD	1	0	1	5
DNR	1	8	60	130
GTA	0	0	0	0
GFC	1	8	69	211
DCH	3	21	0	0

## Sourcing

DOT	0	0	53	193
SAO	0	0	0	0
DOR	2	23	9	39
GBI	2	1	17	92
GPB	2	7	5	36
SPA	2	7	0	0
DECAL	1	0	0	0
SOS	3	12	0	0
DOD	0	0	19	67
DCA	1	6	2	4
DBHDD	18	171	52	176
DDS	0	0	3	17
DPH	6	10	11	51
DOE	1	3	3	2
DBF	0	0	0	0
DOAg	0	0	3	12
GIC	0	0	0	0
P&P	0	0	0	0
DPS	0	0	6	33
GSWCC	0	0	0	0
DVS	1	1	0	0
Total	67	405	437	1794

## Contracts

Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in	Purchase Orders from Events
SPD/SWC	90	0	50	1
DOAS	37	0	43	23
DHS	19	147	1708	54
GDC	73	9	551	329
DOAA	0	0	0	0
DJJ	169	0	57	112
DEcD	4	0	3	2

**Contracts**

DNR	36	2	212	158
GTA	1	0	1	2
GFC	16	1	16	135
DCH	8	2	524	10
DOT	87	2	4484	92
SAO	1	0	0	1
DOR	13	0	8	2
GBI	15	0	49	26
GPB	4	0	14	3
SPA	1	0	0	3
DECAL	1	0	29	0
SOS	3	0	1	2
DOD	1	1	0	13
DCA	1	0	68	0
DHHDD	58	15	644	189
DDS	3	0	4	3
DPH	7	0	89	2
DOE	1	13	554	2
DBF	0	0	0	0
DOAg	0	0	0	0
GIC	0	0	0	0
P&P	0	0	0	0
DPS	0	0	0	1
GSWCC	0	0	2	0
DVS	0	0	0	1
Total	649	192	9111	1166