

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requisition to PO Dispatch	TOTAL FY2019: Spend in the Marketplace	TOTAL FY 2019: Agency Contract Spend in the Marketplace	TOTAL FY2019: SWC Spend in the Marketplace	TOTAL FY2019: Total PO Open Market Spend
40200	DOAg	72	8.5	\$17,042,130.00	\$11,239,146.00	\$3,012,764.00	\$1,955,684.00
40300	DOAS	135	14.9	\$6,858,024.00	\$2,095,007.00	\$3,313,275.00	\$1,370,410.00
40400	DOAA	37	5.6	\$1,959,129.00	\$649,869.00	\$954,783.00	\$283,984.00
40500	DPH	166	21.3	\$219,126,903.00	\$114,272,775.00	\$74,381,951.00	\$25,993,666.00
40600	DBF	6	10.5	\$1,186,172.00	\$276,375.00	\$826,629.00	\$83,168.00
40700	SAO	23	39.7	\$13,363,428.00	\$11,603,838.00	\$1,212,252.00	\$255,022.00
40800	GIC	5	10.0	\$2,168,843.00	\$273,401.00	\$1,238,759.00	\$408,840.00
41100	DOD	62	17.2	\$38,439,522.00	\$3,210,406.00	\$29,598,342.00	\$5,344,535.00
41400	DOE	189	37.6	\$81,214,849.00	\$66,930,642.00	\$11,687,732.00	\$899,182.00
41500	TCSG	109	13.6	\$141,204,696.00	\$125,067,024.00	\$9,721,562.00	\$4,941,259.00
41900	DCH	96	16.5	\$458,421,109.00	\$430,240,083.00	\$6,962,598.00	\$626,707.00
42000	GFC	195	12.8	\$12,063,853.00	\$1,218,114.00	\$6,096,076.00	\$4,245,412.00
42200	OPB	34	11.9	\$112,584,696.00	\$20,971,713.00	\$2,913,033.00	\$37,924,504.00
42700	DHS	315	23.2	\$284,455,112.00	\$247,538,765.00	\$28,649,314.00	\$4,512,365.00
42800	DCA	77	20.7	\$76,031,909.00	\$72,422,512.00	\$2,896,605.00	\$579,589.00
42900	DEcD	37	13.5	\$7,133,045.00	\$5,959,719.00	\$348,615.00	\$633,715.00
44000	DOL	242	24.3	\$20,754,504.00	\$5,371,464.00	\$12,525,858.00	\$2,855,711.00
44100	DBHDD	405	40.5	\$504,932,700.00	\$453,663,533.00	\$34,537,356.00	\$15,601,703.00
46100	DJJ	277	33.1	\$73,162,605.00	\$40,835,590.00	\$26,269,148.00	\$1,589,803.00
46200	DNR	253	14.4	\$96,132,862.00	\$38,127,313.00	\$20,939,741.00	\$12,562,995.00
46500	P&P	15	19.7	\$1,129,215.00	\$731,280.00	\$260,522.00	\$137,413.00
46600	DPS	324	5.8	\$45,182,538.00	\$8,145,011.00	\$22,184,378.00	\$13,299,824.00
46700	GDC	312	12.5	\$534,719,089.00	\$494,022,329.00	\$18,058,110.00	\$8,973,101.00
46900	DECAL	35	6.7	\$41,628,746.00	\$37,670,656.00	\$1,535,788.00	\$1,383,443.00
47100	GBI	213	5.3	\$44,424,797.00	\$26,677,983.00	\$11,690,299.00	\$4,342,117.00
47400	DOR	86	11.8	\$60,134,133.00	\$37,821,647.00	\$21,565,106.00	\$711,204.00
47500	DDS	118	7.6	\$18,704,549.00	\$14,442,989.00	\$3,063,758.00	\$1,062,492.00
47700	DCS	165	13.2	\$12,847,476.00	\$3,925,591.00	\$7,957,358.00	\$856,927.00
47800	SOS	20	17.1	\$14,401,049.00	\$4,748,069.00	\$8,246,376.00	\$1,004,094.00
48400	DOT	597	14.5	\$644,460,838.00	\$542,019,573.00	\$80,722,446.00	\$15,644,453.00
48800	DVS	7	2.9	\$873,850.00	\$35,088.00	\$101,174.00	\$737,589.00
81700	OCONEE	7	8.0	\$4,565,548.00	\$750,858.00	\$1,442,896.00	\$2,220,184.00
81800	Coastal Pines	8	5.5	\$5,094,951.00	\$164,118.00	\$2,539,710.00	\$1,730,055.00
82000	ALBANY	64	7.6	\$4,446,794.00	\$403,650.00	\$2,037,754.00	\$1,463,714.00
82200	Athens	6	10.4	\$5,309,264.00	\$303,565.00	\$1,393,514.00	\$1,969,439.00
82300	Atlanta	5	11.8	\$5,724,194.00	\$894,074.00	\$3,033,557.00	\$1,694,567.00
82400	AUGUSTA	15	6.1	\$3,418,686.00	\$102,999.00	\$631,806.00	\$1,704,073.00
82600	W Georgia	28	2.4	\$6,117,972.00	\$1,037,597.00	\$1,411,886.00	\$1,442,214.00
82700	Chattahoochee	5	11.1	\$8,254,992.00	\$1,216,584.00	\$2,584,063.00	\$3,435,998.00
82800	Columbus	5	13.7	\$3,021,846.00	\$212,493.00	\$1,300,977.00	\$1,414,064.00
82900	Ga N'Wstrn	56	3.3	\$5,299,379.00	\$278,794.00	\$1,616,047.00	\$2,443,667.00
83000	GaP	44	13.3	\$4,789,372.00	\$905,237.00	\$804,551.00	\$1,822,993.00
83100	So Crescent	5	2.5	\$3,163,140.00	\$392,024.00	\$986,777.00	\$1,712,172.00
83200	Gwinnett	30	8.2	\$9,597,879.00	\$299,379.00	\$4,761,851.00	\$2,820,806.00
83400	LANIER	13	18.0	\$3,507,775.00	\$819,303.00	\$1,168,154.00	\$1,413,424.00
83500	Central GA	8	16.8	\$3,816,844.00	\$322,471.00	\$1,319,599.00	\$1,891,986.00
83700	S Regional	13	4.8	\$4,475,347.00	\$1,226.00	\$1,335,529.00	\$3,000,463.00
83800	N Ga TECH	29	3.8	\$3,519,769.00	\$93,346.00	\$677,086.00	\$1,877,499.00
84100	Savannah	33	5.7	\$4,085,834.00	\$945,029.00	\$867,390.00	\$1,391,691.00
84200	SGA	53	12.2	\$5,346,492.00	\$808,198.00	\$678,281.00	\$2,373,687.00
84300	SE	13	24.6	\$1,860,626.00	\$0.00	\$575,643.00	\$1,152,094.00
84400	Ogeechee	9	9.2	\$2,959,675.00	\$149,497.00	\$1,010,564.00	\$1,595,428.00
84800	Wiregrass	24	3.7	\$4,816,428.00	\$677,634.00	\$1,544,547.00	\$1,616,916.00
92100	GCI	69	5.4	\$52,884,139.00	\$27,617,161.00	\$2,143,529.00	\$16,489,589.00
92700	SRTA	7	2.7	\$265,747,996.00	\$265,741,774.00	\$6,221.00	\$0.00
97700	GPB	35	21.2	\$8,518,768.00	\$6,778,425.00	\$1,064,088.00	\$676,255.00
98000	GTA	19	12.3	\$26,726,051.00	\$17,947,521.00	\$8,156,532.00	\$621,999.00
99600	ATL	1	0.0	\$1,178,986.00	\$1,178,986.00	\$0.00	\$0.00
TOTALS		5,231	13.0	\$4,044,990,918.00	\$3,152,249,448.00	\$498,564,260.00	\$230,795,888.00



Measures and Metrics

FY 2020: YTD - 06/2020

P-Card			
BU #	AGENCY	Total PO P-Card Spend	Total SWC PO P-Card Spend
40200	DOAg	\$24,958.00	\$12,971.00
40300	DOAS	\$135,557.00	\$40,495.00
40400	DOAA	\$96,983.00	\$50,508.00
40500	DPH	\$8,305.00	\$8,245.00
40600	DBF	\$535.00	\$206.00
40700	SAO	\$55,496.00	\$8,722.00
40800	GIC	\$50,695.00	\$17,038.00
41100	DOD	\$0.00	\$0.00
41400	DOE	\$195,344.00	\$114,697.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$10,256.00	\$6,089.00
42000	GFC	\$481,558.00	\$192,686.00
42200	OPB	\$12,087.00	\$8,716.00
42700	DHS	\$21,901.00	\$2,022.00
42800	DCA	\$1,938.00	\$0.00
42900	DEcD	\$102,370.00	\$27,805.00
44000	DOL	\$440,567.00	\$172,546.00
44100	DBHDD	\$129,548.00	\$8,325.00
46100	DJJ	\$86,758.00	\$6,453.00
46200	DNR	\$203,782.00	\$54,148.00
46500	P&P	\$27,351.00	\$10,865.00
46600	DPS	\$157,656.00	\$56,103.00
46700	GDC	\$647,800.00	\$82,373.00
46900	DECAL	\$117,196.00	\$18,323.00
47100	GBI	\$50,236.00	\$1,687.00
47400	DOR	\$8,616.00	\$0.00
47500	DDS	\$133,697.00	\$92,134.00
47700	DCS	\$141,871.00	\$41,362.00
47800	SOS	\$0.00	\$0.00
48400	DOT	\$227,179.00	\$39,523.00
48800	DVS	\$0.00	\$0.00
81700	OCONEE	\$10,761.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$0.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$26.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$114.00	\$114.00
83000	GaP	\$62.00	\$0.00
83100	So Crescent	\$0.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$6,619.00	\$6.00
83500	Central Ga	\$31,071.00	\$3,052.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$3,258.00	\$17.00
84800	Wiregrass	\$7,536.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$2,876.00	\$2,876.00
98000	GTA	\$31,407.00	\$16,742.00
99600	ATL	\$0.00	\$0.00
TOTALS		\$3,663,970.00	\$1,096,849.00



FY 2020: YTD - 06/2020

Measures and Metrics

Sourcing									
BU#	AGENCY	RFPs FY2019	RFP Responses Responses Total	RFQs FY 2019	RFQ Responses Responses Total	RFIs FY 2019	RFI Responses Total	RFQCs FY 2019	RFQC Responses Total
40200	DOAg	2	5	9	10	0	0	0	0
40300	DOAS	10	31	0	0	0	0	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	1	10	5	13	2	23	1	3
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	1	4	0	0	1	9	0	0
40800	GIC	2	4	1	2	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41400	DOE	1	2	2	8	0	0	0	0
41500	TCSG	6	30	12	28	0	0	0	0
41900	DCH	1	0	0	0	1	8	0	0
42000	GFC	0	0	5	15	0	0	0	0
42200	OPB	0	0	1	6	0	0	0	0
42700	DHS	1	0	3	21	0	0	0	0
42800	DCA	1	15	0	0	0	0	0	0
42900	DEcD	1	5	0	0	0	0	0	0
44000	DOL	0	0	2	10	0	0	0	0
44100	DBHDD	2	36	10	34	0	3	0	0
46100	DJJ	0	0	4	8	0	0	0	0
46200	DNR	3	5	30	51	3	19	1	1
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	1	4	19	51	0	0	0	0
46700	GDC	2	0	34	77	1	12	0	0
46900	DECAL	2	1	0	0	1	7	0	0
47100	GBI	4	7	8	13	0	0	0	0
47400	DOR	5	12	0	1	0	0	1	3
47500	DDS	1	19	2	4	0	0	0	0
47700	DCS	0	0	3	5	0	0	1	12
47800	SOS	0	0	0	0	0	0	0	0
48400	DOT	9	20	317	1080	2	0	2	21
48800	DVS	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	4	17	0	0	0	0
81800	Coastal Pines	0	0	1	7	0	0	0	0
82000	ALBANY	0	0	5	11	0	0	0	0
82200	Athens	0	0	7	27	0	0	0	0
82300	Atlanta	0	0	4	25	0	0	0	0
82400	AUGUSTA	1	4	6	11	0	0	0	0
82600	W Georgia	0	0	2	6	0	0	0	0
82700	Chattahoochee	0	0	6	28	0	0	0	0
82800	Columbus	0	0	2	12	0	0	0	0
82900	Ga N'Wstrn	0	0	7	15	0	0	0	0
83000	GaP	0	0	3	9	0	0	0	0
83100	So Crescent	0	0	3	5	0	0	0	0
83200	Gwinnett	0	0	10	19	0	0	0	0
83400	LANIER	1	19	2	6	0	0	1	3
83500	Central Ga	0	0	3	8	0	0	0	0
83700	SW Georgia	0	0	2	7	0	0	0	0
83800	N Ga TECH	0	0	0	0	0	0	0	0
84100	Savannah	0	0	4	12	0	0	0	0
84200	SGA	1	2	2	3	0	0	0	0
84300	SE	0	0	1	3	0	0	0	0
84400	Ogeechee	0	0	4	11	0	0	0	0
84800	Wiregrass	0	0	6	9	0	0	0	0
92100	GCI	1	5	144	657	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	3	52	5	27	3	13	0	0
TOTALS		63	292	700	2,372	14	94	7	43



Measures and Metrics

FY 2020: YTD - 06/2020

Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	16	0	1	30
40300	DOAS	67	4	66	30
40400	DOAA	1	0	0	0
40500	DPH	88	0	10	27
40600	DBF	0	0	0	0
40700	SAO	3	0	5	1
40800	GIC	1	0	0	1
41100	DOD	0	1	0	48
41400	DOE	35	89	950	13
41500	TCSG	15	0	6	80
41900	DCH	44	2	98	6
42000	GFC	39	1	1	279
42200	OPB	9	0	0	6
42700	DHS	42	164	1368	149
42800	DCA	6	0	1	1
42900	DECd	21	0	10	5
44000	DOL	4	0	1	0
44100	DBHDD	162	15	263	295
46100	DJJ	223	0	75	125
46200	DNR	159	2	218	280
46500	P&P	0	0	0	3
46600	DPS	61	0	34	127
46700	GDC	232	9	113	464
46900	DECAL	8	0	42	1
47100	GBI	76	0	91	44
47400	DOR	61	0	1	2
47500	DDS	65	0	37	6
47700	DCS	1	0	0	13
47800	SOS	6	0	2	21
48400	DOT	492	3	2563	1295
48800	DVS	1	0	0	1
81700	OCONEE	2	0	5	6
81800	Coastal Pines	3	0	6	9
82000	ALBANY	5	0	5	13
82200	Athens	4	0	5	11
82300	Atlanta	11	0	7	9
82400	AUGUSTA	6	0	5	18
82600	W Georgia	5	0	5	6
82700	Chattahoochee	5	0	5	23
82800	Columbus	4	0	5	10
82900	Ga N'Wstrn	3	0	5	17
83000	GaP	2	0	5	6
83100	So Crescent	2	0	5	6
83200	Gwinnett	5	0	5	24
83400	LANIER	5	0	6	6
83500	Central Ga	2	0	5	17
83700	S Regional	5	0	5	4
83800	N Ga TECH	2	0	6	5
84100	Savannah	11	0	6	22
84200	SGA	2	0	5	2
84300	SE	0	0	5	3
84400	Ogeechee	1	0	5	9
84800	Wiregrass	4	0	5	12
92100	GCI	0	0	90	0
92700	SRTA	0	0	0	0
97700	GPB	25	0	0	16
98000	GTA	1	0	2	2
99600	ATL	0	0	0	0
99999	SPD/SWC	419	0	358	1
TOTALS		2,472	290	6,522	3,610



Measures and Metrics

FY 2020: YTD - 06/2020

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	53789
Number of Registered Suppliers/Vendors:	11860
Number of Registered Sourcing Bidders:	41929
Currently Registered Georgia Small Business Sourcing Bidders:	18028
Currently Registered Georgia Small Business Suppliers/Vendors:	3189
Total Responses:	2801
Total Bids:	784