



Measures and Metrics

FY 2019: YTD - 06/2019

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requisition to PO Dispatch	TOTAL FY2019: Spend in the Marketplace	TOTAL FY 2019: Agency Contract Spend in the Marketplace	TOTAL FY2019: SWC Spend in the Marketplace	TOTAL FY2019: Total PO Open Market Spend
40200	DOAg	72	11.3	\$15,428,173.00	\$10,301,918.00	\$2,217,909.00	\$1,975,881.00
40300	DOAS	126	16.5	\$7,483,456.00	\$3,348,447.00	\$3,931,960.00	\$161,690.00
40400	DOAA	46	5.6	\$4,043,706.00	\$2,092,025.00	\$1,495,677.00	\$310,062.00
40500	DPH	188	32.9	\$182,342,549.00	\$96,100,080.00	\$80,558,152.00	\$3,994,417.00
40600	DBF	6	2.9	\$1,420,167.00	\$417,654.00	\$881,779.00	\$120,735.00
40700	SAO	23	27.8	\$8,250,469.00	\$7,397,256.00	\$361,006.00	\$492,206.00
40800	GIC	5	6.8	\$1,187,294.00	\$8,019.00	\$943,092.00	\$146,183.00
41100	DOD	57	12.9	\$32,679,368.00	\$6,408,753.00	\$19,965,443.00	\$6,305,172.00
41400	DOE	194	25.8	\$82,002,396.00	\$66,527,437.00	\$12,933,351.00	\$858,789.00
41500	TCSG	114	18.0	\$138,987,910.00	\$119,821,887.00	\$7,529,781.00	\$8,708,506.00
41900	DCH	122	12.6	\$404,174,438.00	\$397,940,575.00	\$5,085,298.00	\$1,052,729.00
42000	GFC	198	13.3	\$21,516,171.00	\$7,827,962.00	\$9,528,404.00	\$3,761,220.00
42200	OPB	30	15.6	\$85,247,769.00	\$18,822,123.00	\$993,731.00	\$58,495,687.00
42700	DHS	337	21.7	\$275,096,484.00	\$236,181,167.00	\$25,509,031.00	\$5,886,985.00
42800	DCA	81	6.0	\$115,479,461.00	\$113,966,081.00	\$931,494.00	\$570,082.00
42900	DEcD	40	18.7	\$9,380,070.00	\$7,940,781.00	\$307,149.00	\$1,036,670.00
44000	DOL	245	33.5	\$21,078,919.00	\$8,056,779.00	\$11,037,507.00	\$1,910,983.00
44100	DBHDD	398	39.3	\$444,775,265.00	\$398,403,162.00	\$34,166,223.00	\$10,025,598.00
46100	DJJ	380	31.0	\$69,558,656.00	\$37,262,824.00	\$25,685,985.00	\$2,551,414.00
46200	DNR	247	16.3	\$106,336,854.00	\$39,286,118.00	\$20,795,163.00	\$12,143,521.00
46500	P&P	17	14.1	\$1,162,245.00	\$744,716.00	\$304,673.00	\$112,855.00
46600	DPS	323	5.4	\$44,145,610.00	\$8,980,460.00	\$25,483,727.00	\$8,039,673.00
46700	GDC	348	10.7	\$494,267,232.00	\$446,597,023.00	\$18,935,829.00	\$11,994,279.00
46900	DECAL	31	5.7	\$43,240,370.00	\$39,571,569.00	\$2,027,805.00	\$366,750.00
47100	GBI	217	5.5	\$37,014,269.00	\$23,511,289.00	\$8,758,783.00	\$3,657,676.00
47400	DOR	89	19.8	\$46,723,710.00	\$27,371,652.00	\$18,485,906.00	\$758,049.00
47500	DDS	119	7.5	\$26,638,046.00	\$22,203,211.00	\$1,993,637.00	\$2,272,692.00
47700	DCS	193	12.7	\$11,678,867.00	\$4,953,459.00	\$5,900,422.00	\$590,195.00
47800	SOS	7	7.5	\$6,756,241.00	\$5,161,754.00	\$1,360,398.00	\$154,339.00
48400	DOT	591	14.7	\$366,683,247.00	\$278,833,364.00	\$61,483,802.00	\$16,490,183.00
48800	DVS	7	5.8	\$786,667.00	\$57,992.00	\$119,496.00	\$609,179.00
81700	OCONEE	7	3.6	\$3,295,427.00	\$776,205.00	\$1,188,415.00	\$1,180,159.00
81800	Coastal Pines	8	6.1	\$5,512,019.00	\$128,947.00	\$2,480,007.00	\$2,051,040.00
82000	ALBANY	54	19.3	\$4,015,772.00	\$1,322,211.00	\$1,188,677.00	\$1,156,555.00
82200	Athens	7	9.3	\$5,383,335.00	\$375,256.00	\$1,291,539.00	\$3,600,861.00
82300	Atlanta	4	16.8	\$6,135,771.00	\$739,923.00	\$2,303,570.00	\$2,006,147.00
82400	AUGUSTA	14	5.7	\$4,392,885.00	\$54,940.00	\$769,288.00	\$1,545,310.00
82600	W Georgia	32	2.1	\$4,224,971.00	\$866,723.00	\$977,318.00	\$1,623,688.00
82700	Chattahoochee	6	9.7	\$11,441,674.00	\$1,086,637.00	\$5,477,088.00	\$4,119,622.00
82800	Columbus	5	9.0	\$2,771,542.00	\$147,102.00	\$755,788.00	\$1,638,779.00
82900	Ga N'Wstrn	57	5.4	\$3,771,387.00	\$143,453.00	\$1,229,378.00	\$1,976,897.00
83000	GaP	43	16.9	\$2,935,578.00	\$1,069,070.00	\$762,298.00	\$904,969.00
83100	So Crescent	5	3.4	\$2,941,999.00	\$272,669.00	\$1,092,861.00	\$1,503,583.00
83200	Gwinnett	31	9.4	\$6,386,084.00	\$538,256.00	\$2,595,104.00	\$2,331,121.00
83400	LANIER	14	21.0	\$2,723,346.00	\$824,630.00	\$779,857.00	\$991,387.00
83500	Central GA	10	17.9	\$4,570,912.00	\$1,013,580.00	\$1,216,217.00	\$1,825,508.00
83700	S Regional	18	5.0	\$3,989,465.00	\$71,843.00	\$1,429,460.00	\$2,480,449.00
83800	N Ga TECH	35	4.1	\$3,072,446.00	\$182,942.00	\$606,352.00	\$1,688,142.00
84100	Savannah	38	5.0	\$3,866,260.00	\$1,052,150.00	\$1,212,761.00	\$967,877.00
84200	SGA	49	13.9	\$4,133,661.00	\$979,493.00	\$749,865.00	\$2,404,302.00
84300	SE	17	20.2	\$1,499,691.00	\$526.00	\$302,134.00	\$1,114,031.00
84400	Ogeechee	9	6.7	\$2,746,068.00	\$147,251.00	\$828,684.00	\$1,525,975.00
84800	Wiregrass	23	4.6	\$4,094,805.00	\$329,168.00	\$1,134,929.00	\$2,168,933.00
92100	GCI	70	8.4	\$48,522,552.00	\$25,285,398.00	\$2,091,182.00	\$19,651,691.00
92700	SRTA	8	3.8	\$224,989,762.00	\$224,989,457.00	\$305.00	\$0.00
97700	GPB	36	15.6	\$8,685,587.00	\$5,025,681.00	\$2,589,261.00	\$1,034,508.00
98000	GTA	27	19.4	\$61,575,796.31	\$60,540,266.00	\$450,705.00	\$512,578.00
99600	ATL	3	0.0	\$1,887,279.44	\$1,887,279.00	\$0.00	\$0.00
TOTALS		5,481	12.8	\$3,545,132,153.75	\$2,765,948,593.00	\$445,215,656.00	\$227,558,512.00

Measures and Metrics

P-Card			
BU #	AGENCY	Total PO	Total SWC PO
		P-Card Spend	P-Card Spend
40200	DOAg	\$14,475.00	\$7,802.00
40300	DOAS	\$114,865.00	\$55,441.00
40400	DOAA	\$106,144.00	\$46,328.00
40500	DPH	\$41,266.00	\$26,764.00
40600	DBF	\$28.00	\$0.00
40700	SAO	\$44,312.00	\$15,050.00
40800	GIC	\$36,771.00	\$28,610.00
41100	DOD	\$0.00	\$0.00
41400	DOE	\$317,608.00	\$182,773.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$31,936.00	\$22,257.00
42000	GFC	\$680,071.00	\$222,486.00
42200	OPB	\$81,395.00	\$11,047.00
42700	DHS	\$36,145.00	\$10,088.00
42800	DCA	\$29,958.00	\$26,914.00
42900	DECd	\$151,463.00	\$22,559.00
44000	DOL	\$360,144.00	\$204,321.00
44100	DBHDD	\$112,967.00	\$18,197.00
46100	DJJ	\$128,431.00	\$2,933.00
46200	DNR	\$183,051.00	\$53,462.00
46500	P&P	\$67,682.00	\$29,921.00
46600	DPS	\$176,091.00	\$64,561.00
46700	GDC	\$1,139,054.00	\$238,960.00
46900	DECAL	\$99,848.00	\$20,845.00
47100	GBI	\$61,183.00	\$979.00
47400	DOR	\$42,620.00	\$25,887.00
47500	DDS	\$99,556.00	\$65,934.00
47700	DCS	\$242,867.00	\$137,238.00
47800	SOS	\$0.00	\$0.00
48400	DOT	\$279,558.00	\$45,632.00
48800	DVS	\$0.00	\$0.00
81700	OCONEE	\$1,894.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$23,269.00	\$72.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$0.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$519.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$544.00	\$544.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$0.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$847.00	\$0.00
83500	Central Ga	\$10,310.00	\$0.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$439.00	\$0.00
84400	Ogeechee	\$0.00	\$0.00
84800	Wiregrass	\$0.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$5,504.00	\$4,256.00
98000	GTA	\$25,565.00	\$13,647.00
99600	ATL	\$0.00	\$0.00
TOTALS		\$4,748,380.00	\$1,605,508.00

Measures and Metrics

Sourcing									
BU#	AGENCY	RFPs FY2019	RFP Responses Responses Total	RFQs FY 2019	RFQ Responses Responses Total	RFIs FY 2019	RFI Responses Total	RFQCs FY 2019	RFQC Responses Total
40200	DOAg	1	4	3	4	0	0	0	0
40300	DOAS	3	9	0	0	0	0	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	8	4	10	20	1	0	1	6
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	0	0	0	0	0	0	0	0
40800	GIC	0	0	0	0	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41400	DOE	3	9	2	7	0	0	0	0
41500	TCSG	0	0	21	35	0	0	0	0
41900	DCH	1	0	1	2	1	9	2	7
42000	GFC	0	0	12	33	0	0	0	0
42200	OPB	0	0	2	13	0	0	0	0
42700	DHS	2	3	10	58	0	0	1	0
42800	DCA	0	0	0	0	0	0	0	0
42900	DEcD	2	14	1	1	1	10	0	0
44000	DOL	1	5	3	4	0	0	0	0
44100	DBHDD	8	52	5	78	3	5	1	5
46100	DJJ	4	3	9	20	0	0	0	0
46200	DNR	2	10	36	62	0	0	1	1
46500	P&P	1	1	0	0	0	0	0	0
46600	DPS	1	1	20	62	0	0	1	1
46700	GDC	1	3	42	91	0	0	0	0
46900	DECAL	0	0	0	0	0	0	0	0
47100	GBI	3	23	13	56	0	0	0	0
47400	DOR	1	0	2	0	2	14	0	0
47500	DDS	0	0	4	12	0	0	0	0
47700	DCS	0	0	5	15	0	0	0	0
47800	SOS	1	3	1	14	1	7	0	0
48400	DOT	6	16	330	981	0	0	2	18
48800	DVS	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	3	4	0	0	1	1
81800	Coastal Pines	0	0	3	8	0	0	0	0
82000	ALBANY	0	0	5	9	0	0	0	0
82200	Athens	0	0	1	1	0	0	0	0
82300	Atlanta	3	3	1	1	0	0	0	0
82400	AUGUSTA	0	0	5	14	0	0	0	0
82600	W Georgia	1	0	1	1	0	0	0	0
82700	Chattahoochee	0	0	6	14	0	0	0	0
82800	Columbus	0	0	6	6	0	0	0	0
82900	Ga N'Wstrn	0	0	5	6	0	0	0	0
83000	GaP	0	0	2	7	0	0	0	0
83100	So Crescent	0	0	5	10	0	0	0	0
83200	Gwinnett	0	0	5	12	0	0	0	0
83400	LANIER	1	0	1	4	0	0	1	2
83500	Central Ga	0	0	4	10	0	0	0	0
83700	SW Georgia	0	0	1	3	0	0	0	0
83800	N Ga TECH	0	0	2	3	0	0	0	0
84100	Savannah	0	0	5	12	0	0	0	0
84200	SGA	0	0	2	1	0	0	0	0
84300	SE	0	0	2	6	0	0	0	0
84400	Ogeechee	0	0	1	3	0	0	0	0
84800	Wiregrass	0	0	4	7	0	0	0	0
92100	GCI	32	140	173	657	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	2	20	2	19	1	5	0	0
TOTALS		88	323	777	2,386	10	50	11	41



Measures and Metrics

FY 2019: YTD - 06/2019

Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	13	0	1	28
40300	DOAS	66	3	96	30
40400	DOAA	1	0	0	0
40500	DPH	84	0	26	22
40600	DBF	0	0	0	0
40700	SAO	3	0	0	1
40800	GIC	1	0	0	0
41100	DOD	0	1	0	48
41400	DOE	31	78	605	12
41500	TCSG	10	0	4	72
41900	DCH	44	2	18	6
42000	GFC	38	1	1	275
42200	OPB	8	0	0	6
42700	DHS	42	164	846	151
42800	DCA	6	0	2	1
42900	DEcD	20	0	10	5
44000	DOL	3	0	5	0
44100	DBHDD	154	15	345	295
46100	DJJ	221	0	124	124
46200	DNR	143	2	200	273
46500	P&P	0	0	0	3
46600	DPS	52	0	33	121
46700	GDC	213	9	79	459
46900	DECAL	8	0	1	1
47100	GBI	71	0	84	42
47400	DOR	59	0	0	2
47500	DDS	52	0	28	6
47700	DCS	1	0	1	11
47800	SOS	5	0	2	21
48400	DOT	406	3	2291	1061
48800	DVS	1	0	0	1
81700	OCONEE	2	0	4	6
81800	Coastal Pines	3	0	5	8
82000	ALBANY	5	0	5	9
82200	Athens	4	0	4	7
82300	Atlanta	9	0	4	8
82400	AUGUSTA	4	0	4	14
82600	W Georgia	5	0	4	6
82700	Chattahoochee	5	0	4	20
82800	Columbus	4	0	5	8
82900	Ga N'Wstrn	3	0	4	14
83000	GaP	2	0	6	5
83100	So Crescent	2	0	4	4
83200	Gwinnett	5	0	4	16
83400	LANIER	5	0	4	6
83500	Central Ga	2	0	4	14
83700	S Regional	5	0	4	3
83800	N Ga TECH	2	0	5	5
84100	Savannah	9	0	4	21
84200	SGA	2	0	4	0
84300	SE	0	0	4	1
84400	Ogeechee	1	0	4	6
84800	Wiregrass	4	0	7	8
92100	GCI	0	0	0	0
92700	SRTA	0	0	0	0
97700	GPB	25	0	0	16
98000	GTA	1	0	2	2
99600	ATL	0	0	0	0
99999	SPD/SWC	411	0	254	1
TOTALS		2,276	278	5,155	3,285



Measures and Metrics

FY 2019: YTD - 06/2019

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	52991
Number of Registered Suppliers/Vendors:	14200
Number of Registered Sourcing Bidders:	38791
Currently Registered Georgia Small Business Sourcing Bidders:	22991
Currently Registered Georgia Small Business Suppliers/Vendors:	3781
Total Responses:	2800
Total Bids:	886