



Measures and Metrics

FY 2022: YTD -06/2022

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requisition to PO Dispatch	TOTAL FY2022: Spend in the Marketplace	TOTAL FY2022: Agency Contract Spend in the Marketplace	TOTAL FY2022: SWC Spend in the Marketplace	TOTAL FY2022: Total PO Open Market Spend
40200	DOAg	70	8.3	\$26,230,014.00	\$19,681,116.00	\$2,470,847.00	\$2,691,672.00
40300	DOAS	140	14.8	\$6,719,945.00	\$2,083,917.00	\$4,315,200.00	\$320,828.00
40400	DOAA	30	6.0	\$1,192,730.00	\$322,936.00	\$603,132.00	\$193,522.00
40500	DPH	145	19.6	\$328,152,173.00	\$181,426,344.00	\$113,549,276.00	\$6,838,777.00
40600	DBF	6	1.7	\$800,582.00	\$276,967.00	\$407,127.00	\$116,489.00
40700	SAO	20	35.4	\$8,578,410.00	\$5,545,745.00	\$1,344,463.00	\$1,648,836.00
40800	GIC	5	4.5	\$10,557,051.00	\$1,425,561.00	\$8,041,101.00	\$632,448.00
41100	DOD	46	17.3	\$41,683,585.00	\$4,306,991.00	\$31,466,651.00	\$5,909,942.00
41200	GVRA	75	55.9	\$28,993,256.00	\$12,831,562.00	\$3,811,144.00	\$7,764,457.00
41400	DOE	173	31.1	\$93,563,942.00	\$72,521,571.00	\$16,043,425.00	\$589,410.00
41500	TCSG	101	19.5	\$123,140,431.00	\$101,121,566.00	\$11,231,949.00	\$2,211,064.00
41900	DCH	94	12.6	\$646,044,959.00	\$374,113,593.00	\$9,021,869.00	\$3,128,743.00
42000	GFC	175	14.3	\$11,065,553.00	\$2,031,327.00	\$3,609,000.00	\$5,270,009.00
42200	OPB	25	16.5	\$43,725,573.00	\$15,692,584.00	\$4,755,003.00	\$22,764,160.00
42700	DHS	199	31.5	\$284,245,330.00	\$231,253,875.00	\$35,041,106.00	\$3,880,513.00
42800	DCA	70	26.1	\$96,759,214.00	\$83,733,604.00	\$11,388,377.00	\$616,717.00
42900	DEcD	36	13.7	\$13,284,895.00	\$12,373,321.00	\$161,991.00	\$710,083.00
44000	DOL	231	49.0	\$38,312,478.00	\$10,513,993.00	\$22,540,273.00	\$2,865,719.00
44100	DBHDD	348	41.8	\$493,918,500.00	\$454,279,465.00	\$32,282,838.00	\$6,692,690.00
46100	DJJ	264	36.3	\$44,526,760.00	\$14,432,804.00	\$25,453,248.00	\$1,288,030.00
46200	DNR	267	16.6	\$92,869,661.00	\$34,621,454.00	\$28,224,544.00	\$12,219,484.00
46500	P&P	6	26.9	\$1,972,793.00	\$955,102.00	\$739,252.00	\$183,589.00
46600	DPS	328	9.3	\$82,369,052.00	\$22,243,309.00	\$44,620,861.00	\$8,779,115.00
46700	GDC	252	10.1	\$561,381,866.00	\$375,368,354.00	\$41,711,718.00	\$9,414,642.00
46900	DECAL	37	7.6	\$41,074,516.00	\$35,701,458.00	\$2,595,571.00	\$967,126.00
47100	GBI	216	3.7	\$65,846,456.00	\$44,686,249.00	\$13,969,170.00	\$4,894,319.00
47400	DOR	87	11.1	\$44,297,312.00	\$31,496,268.00	\$11,486,139.00	\$179,884.00
47500	DDS	109	7.9	\$16,505,490.00	\$12,169,819.00	\$2,723,330.00	\$1,449,152.00
47700	DCS	145	5.8	\$15,289,482.00	\$5,227,461.00	\$9,213,889.00	\$833,473.00
47800	SOS	18	12.2	\$22,230,260.00	\$6,036,386.00	\$15,428,908.00	\$589,761.00
48400	DOT	598	11.9	\$700,275,747.00	\$617,467,829.00	\$55,518,955.00	\$22,575,266.00
48800	DVS	6	7.0	\$2,136,933.00	\$233.00	\$59,564.00	\$2,077,136.00
49200	GAPUBDEF	7	0.0	\$1,488,468.00	\$819,890.00	\$582,782.00	\$85,795.00
49500	GCH	2	7.6	\$31,029.00	\$0.00	\$2,428.00	\$28,601.00
81700	OCONEE	7	4.8	\$4,973,350.00	\$1,100,149.00	\$2,126,102.00	\$1,294,976.00
81800	Coastal Pines	7	4.5	\$8,350,392.00	\$135,714.00	\$3,999,899.00	\$2,739,399.00
82000	ALBANY	64	8.3	\$7,838,560.00	\$353,871.00	\$2,776,949.00	\$4,349,528.00
82200	Athens	6	10.9	\$6,935,901.00	\$443,416.00	\$3,346,439.00	\$2,733,845.00
82300	Atlanta	4	7.2	\$5,246,520.00	\$580,674.00	\$1,924,739.00	\$2,623,230.00
82400	AUGUSTA	13	11.5	\$7,509,565.00	\$130,315.00	\$2,676,330.00	\$3,174,898.00
82600	W Georgia	28	9.2	\$12,115,117.00	\$836,488.00	\$4,279,552.00	\$2,866,029.00
82700	Chattahoochee	4	13.0	\$10,570,156.00	\$1,489,245.00	\$4,724,869.00	\$3,494,143.00
82800	Columbus	5	12.5	\$7,402,814.00	\$648,872.00	\$3,138,334.00	\$2,180,701.00
82900	Ga N'Wstrn	54	5.9	\$10,157,514.00	\$420,192.00	\$4,425,254.00	\$3,654,871.00
83000	GaP	39	24.1	\$6,238,019.00	\$941,273.00	\$3,523,888.00	\$1,565,094.00
83100	So Crescent	8	6.9	\$8,955,706.00	\$844,861.00	\$5,386,190.00	\$1,958,085.00
83200	Gwinnett	25	11.5	\$11,768,829.00	\$422,957.00	\$5,609,099.00	\$3,207,589.00
83400	LANIER	15	24.3	\$6,729,859.00	\$1,649,672.00	\$2,635,447.00	\$1,437,686.00
83500	Central GA	6	19.0	\$7,406,101.00	\$1,456,770.00	\$3,330,253.00	\$2,000,299.00
83700	S Regional	8	3.8	\$10,412,206.00	\$86,866.00	\$3,554,646.00	\$6,474,358.00
83800	N Ga TECH	30	5.9	\$5,815,627.00	\$104,653.00	\$2,545,312.00	\$2,451,909.00
84100	Savannah	36	6.4	\$9,002,638.00	\$937,121.00	\$4,794,365.00	\$1,837,108.00
84200	SGA	47	9.1	\$6,622,294.00	\$735,638.00	\$3,382,308.00	\$2,187,134.00
84300	SE	14	27.1	\$2,978,717.00	\$880.00	\$903,570.00	\$1,774,032.00
84400	Ogeechee	9	8.7	\$5,407,535.00	\$159,913.00	\$2,017,055.00	\$2,684,195.00
84800	Wiregrass	25	9.4	\$7,247,336.00	\$770,996.00	\$2,589,659.00	\$2,789,618.00
92100	GCI	64	6.8	\$52,905,201.00	\$29,209,765.00	\$2,199,520.00	\$20,892,307.00
92700	SRTA	6	13.0	\$147,760,306.00	\$142,046,661.00	\$4,973,259.00	\$117,516.00
97700	GPB	33	28.1	\$6,940,258.00	\$4,884,759.00	\$1,296,603.00	\$758,896.00
98000	GTA	23	20.2	\$21,981,742.78	\$17,518,556.00	\$3,801,412.00	\$273,506.96
99600	ATL	2	0.0	\$29,784,376.75	\$23,412,964.00	\$5,680,226.00	\$419,962.05
99999	SPD/SWC	1	0.0	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>4,914</b>	<b>14.6</b>	<b>\$4,418,321,086.53</b>	<b>\$3,018,085,895.00</b>	<b>\$656,056,410.00</b>	<b>\$222,352,367.01</b>



Measures and Metrics

FY 2022: YTD -06/20

P-Card			
BU #	AGENCY	Total PO P-Card Spend	Total SWC PO P-Card Spend
40200	DOAg	\$23,710.00	\$8,130.00
40300	DOAS	\$122,490.00	\$44,422.00
40400	DOAA	\$33,317.00	\$14,055.00
40500	DPH	\$11,950.00	\$4,238.00
40600	DBF	\$3,000.00	\$0.00
40700	SAO	\$51,719.00	\$1,264.00
40800	GIC	\$31,883.00	\$10,396.00
41100	DOD	\$0.00	\$0.00
41200	GVRA	\$4,639.00	\$892.00
41400	DOE	\$194,588.00	\$93,310.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$8,782.00	\$539.00
42000	GFC	\$462,446.00	\$154,610.00
42200	OPB	\$8,388.00	\$6,706.00
42700	DHS	\$1,486.00	\$0.00
42800	DCA	\$101,872.00	\$101,872.00
42900	DEcD	\$88,044.00	\$11,937.00
44000	DOL	\$227,767.00	\$83,673.00
44100	DBHDD	\$158,664.00	\$14,237.00
46100	DJJ	\$111,693.00	\$2,182.00
46200	DNR	\$214,830.00	\$42,993.00
46500	P&P	\$36,692.00	\$2,118.00
46600	DPS	\$206,873.00	\$44,063.00
46700	GDC	\$129,750.00	\$15,834.00
46900	DECAL	\$38,174.00	\$6,394.00
47100	GBI	\$68,862.00	\$1,059.00
47400	DOR	\$1,830.00	\$0.00
47500	DDS	\$104,639.00	\$75,221.00
47700	DCS	\$96,022.00	\$17,127.00
47800	SOS	\$0.00	\$0.00
48400	DOT	\$76,009.00	\$8,812.00
48800	DVS	\$0.00	\$0.00
49200	GAPUBDEF	\$0.00	\$0.00
49500	GCH	\$0.00	\$0.00
81700	OCONEE	\$3,132.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$0.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$0.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$0.00	\$0.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$3,128.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$8,677.00	\$0.00
83500	Central Ga	\$91,566.00	\$6,791.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$4,645.00	\$0.00
84800	Wiregrass	\$10,428.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$1,013.00	\$1,013.00
98000	GTA	\$85,357.00	\$11,545.00
99600	ATL	\$0.00	\$0.00
99999	SPD/SWC	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$2,828,065.00</b>	<b>\$785,433.00</b>



Sourcing									
BU#	AGENCY	RFPs FY2022	RFP Responses Responses Total	RFQs FY 2022	RFQ Responses Responses Total	RFIs FY 2022	RFI Responses Total	RFQCs FY 2022	RFQC Responses Total
40200	DOAg	3	4	2	2	0	0	0	0
40300	DOAS	6	19	2	4	0	0	0	0
40400	DOAA	1	3	0	0	0	0	0	0
40500	DPH	11	35	8	41	0	0	0	0
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	0	0	0	0	1	8	0	0
40800	GIC	1	3	1	2	0	0	0	0
41100	DOD	0	0	1	6	0	0	0	0
41200	GVRA	0	0	0	0	0	0	1	4
41400	DOE	2	7	0	0	0	0	0	0
41500	TCSG	0	0	8	16	0	0	0	0
41900	DCH	2	8	1	1	2	23	0	0
42000	GFC	0	0	12	22	0	0	0	0
42200	OPB	2	11	0	0	0	0	0	0
42700	DHS	0	0	15	163	1	0	0	0
42800	DCA	4	10	1	0	0	0	0	0
42900	DEcD	1	8	0	0	0	0	0	0
44000	DOL	0	0	0	0	0	0	0	0
44100	DBHDD	1	1	6	146	0	0	0	0
46100	DJJ	3	14	5	19	0	0	2	8
46200	DNR	2	5	26	42	0	0	2	3
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	1	2	27	40	0	0	1	1
46700	GDC	3	8	25	72	0	0	0	0
46900	DECAL	1	1	0	0	0	0	0	0
47100	GBI	2	5	5	24	0	0	0	0
47400	DOR	9	25	0	0	0	0	0	0
47500	DDS	0	0	2	23	0	0	0	0
47700	DCS	0	0	0	0	0	0	0	0
47800	SOS	0	0	1	2	0	0	0	0
48400	DOT	5	6	268	664	0	0	4	18
48800	DVS	0	0	0	0	0	0	0	0
49200	GAPUBDEF	0	0	0	0	0	0	0	0
49500	GCH	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	8	22	0	0	0	0
81800	Coastal Pines	0	0	9	21	0	0	0	0
82000	ALBANY	1	2	12	19	0	0	0	0
82200	Athens	0	0	6	21	0	0	0	0
82300	Atlanta	0	0	12	20	0	0	0	0
82400	AUGUSTA	0	0	6	27	0	0	1	2
82600	W Georgia	0	0	6	15	0	0	0	0
82700	Chattahoochee	0	0	19	46	0	0	0	0
82800	Columbus	1	2	3	11	0	0	0	0
82900	Ga N'Wstrn	0	0	11	28	0	0	0	0
83000	GaP	1	2	3	5	0	0	0	0
83100	So Crescent	0	0	9	16	0	0	0	0
83200	Gwinnett	0	0	14	33	0	0	0	0
83400	LANIER	0	0	4	10	0	0	0	0
83500	Central Ga	0	0	10	18	0	0	0	0
83700	SW Georgia	0	0	3	8	0	0	0	0
83800	N Ga TECH	0	0	2	8	0	0	0	0
84100	Savannah	0	0	10	17	0	0	0	0
84200	SGA	0	0	2	8	0	0	0	0
84300	SE	0	0	0	0	0	0	0	0
84400	Ogeechee	0	0	5	14	0	0	0	0
84800	Wiregrass	0	0	16	42	0	0	0	0
92100	GCI	1	2	124	510	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	2	10	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	0	44	3	126	0	0	0	70
<b>TOTALS</b>		<b>64</b>	<b>227</b>	<b>715</b>	<b>2,344</b>	<b>4</b>	<b>31</b>	<b>11</b>	<b>106</b>



Measures and Metrics

FY 2022: YTD -06/2022

Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	20	0	4	29
40300	DOAS	79	4	72	30
40400	DOAA	4	0	0	0
40500	DPH	96	30	38	36
40600	DBF	0	0	1	0
40700	SAO	4	0	2	1
40800	GIC	2	0	1	1
41100	DOD	0	1	0	48
41200	GVRA	0	0	187	0
41400	DOE	39	94	1411	13
41500	TCSG	18	0	2	91
41900	DCH	50	2	95	7
42000	GFC	42	1	0	299
42200	OPB	9	0	0	6
42700	DHS	50	164	944	150
42800	DCA	12	0	4	2
42900	DEcD	24	0	5	5
44000	DOL	5	0	0	0
44100	DBHDD	179	15	456	294
46100	DJJ	236	0	151	130
46200	DNR	185	2	187	295
46500	P&P	0	0	0	3
46600	DPS	79	0	37	154
46700	GDC	278	9	122	478
46900	DECAL	8	0	61	1
47100	GBI	87	0	98	50
47400	DOR	67	0	35	2
47500	DDS	66	0	31	10
47700	DCS	1	0	1	14
47800	SOS	7	0	2	21
48400	DOT	587	3	2542	1715
48800	DVS	1	0	0	1
49200	GAPUBDEF	0	0	0	0
49500	GCH	0	0	0	0
81700	OCONEE	4	0	4	12
81800	Coastal Pines	3	0	3	19
82000	ALBANY	5	0	5	31
82200	Athens	4	0	2	24
82300	Atlanta	17	0	4	17
82400	AUGUSTA	6	0	3	23
82600	W Georgia	10	0	3	13
82700	Chattahoochee	9	0	2	48
82800	Columbus	6	0	3	17
82900	Ga N'Wstrn	3	0	2	37
83000	GaP	3	0	3	11
83100	So Crescent	3	0	3	14
83200	Gwinnett	6	0	2	38
83400	LANIER	7	0	2	8
83500	Central Ga	2	0	2	25
83700	S Regional	8	0	2	8
83800	N Ga TECH	2	0	2	7
84100	Savannah	14	0	4	33
84200	SGA	3	0	3	3
84300	SE	0	0	2	3
84400	Ogeechee	1	0	3	21
84800	Wiregrass	5	0	4	25
92100	GCI	104	0	85	493
92700	SRTA	0	0	0	0
97700	GPB	25	0	0	16
98000	GTA	1	0	21	2
99600	ATL	0	0	0	0
99999	SPD/SWC	531	0	359	1
<b>TOTALS</b>		<b>3,017</b>	<b>325</b>	<b>7,017</b>	<b>4,835</b>



Measures and Metrics

**FY 2022: YTD -06/2022**

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	62261
Number of Registered Suppliers/Vendors:	12282
Number of Registered Sourcing Bidders:	49979
Currently Registered Georgia Small Business Sourcing Bidders:	23948
Currently Registered Georgia Small Business Suppliers/Vendors:	4053
Total Responses:	2708
Total Bids:	795