



Measures and Metrics

FY 2024: YTD - 05/2024

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requestion to PO Dispatch	TOTAL FY2024: Spend in the Marketplace	TOTAL FY2024: Agency Contract Spend in the Marketplace	TOTAL FY2024: SWC Spend in the Marketplace	TOTAL FY2024: Total PO Open Market Spend
40200	DOAg	65	5.6	\$18,107,625.00	\$11,896,562.00	\$2,852,389.00	\$2,086,693.00
40300	DOAS	161	21.2	\$9,340,017.00	\$4,258,612.00	\$4,759,050.00	\$308,385.00
40400	DOAA	23	14.3	\$3,420,771.00	\$1,162,611.00	\$1,820,019.00	\$345,016.00
40500	DPH	121	18.2	\$384,072,413.00	\$283,299,731.00	\$86,831,148.00	\$2,293,686.00
40600	DBF	5	2.0	\$1,079,345.00	\$54,249.00	\$913,679.00	\$111,418.00
40700	SAO	18	15.3	\$16,753,745.00	\$11,013,687.00	\$5,653,573.00	\$83,658.00
40800	GIC	6	4.4	\$49,731,909.00	\$27,106,922.00	\$22,155,683.00	\$467,904.00
41100	DOD	45	19.5	\$75,507,278.00	\$6,623,235.00	\$62,426,479.00	\$3,857,024.00
41200	GVRA	57	15.2	\$25,435,135.00	\$18,155,162.00	\$4,741,825.00	\$1,348,360.00
41400	DOE	180	23.5	\$148,215,591.00	\$115,374,933.00	\$27,714,097.00	\$750,957.00
41500	TCSG	105	10.5	\$140,956,363.00	\$109,449,877.00	\$15,436,560.00	\$4,084,339.00
41700	GACAT	1	0.0	\$0.00	\$0.00	\$0.00	\$0.00
41900	DCH	96	17.7	\$477,200,477.00	\$441,427,110.00	\$30,458,374.00	\$5,147,993.00
42000	GFC	192	12.4	\$17,277,583.00	\$1,134,794.00	\$10,221,436.00	\$5,178,592.00
42200	OPB	27	18.9	\$34,286,886.00	\$21,660,043.00	\$4,796,733.00	\$7,461,253.00
42700	DHS	213	22.2	\$357,754,763.00	\$265,839,835.00	\$70,789,397.00	\$1,690,174.00
42800	DCA	94	13.2	\$128,038,561.00	\$119,825,142.00	\$7,726,733.00	\$237,189.00
42900	DEcD	35	18.2	\$8,119,617.00	\$7,181,985.00	\$537,012.00	\$400,620.00
44000	DOL	211	64.4	\$38,048,525.00	\$12,610,420.00	\$22,536,929.00	\$1,665,171.00
44100	DBHDD	337	40.8	\$617,423,210.00	\$670,304,319.00	\$39,911,208.00	\$6,141,764.00
46100	DJJ	289	39.1	\$63,697,201.00	\$20,962,165.00	\$36,694,710.00	\$1,082,712.00
46200	DNR	277	14.2	\$111,250,331.00	\$46,329,743.00	\$32,558,678.00	\$12,984,595.00
46500	P&P	10	18.8	\$1,678,870.00	\$973,953.00	\$436,495.00	\$166,502.00
46600	DPS	326	8.2	\$89,654,470.00	\$38,639,391.00	\$41,533,768.00	\$8,804,455.00
46700	GDC	206	10.9	\$656,042,553.00	\$526,950,094.00	\$87,157,000.00	\$8,916,991.00
46900	DECAL	36	7.0	\$53,681,617.00	\$38,936,758.00	\$12,385,862.00	\$136,643.00
47100	GBI	217	3.5	\$64,372,450.00	\$46,349,217.00	\$12,924,997.00	\$2,935,033.00
47400	DOR	95	4.6	\$45,730,215.00	\$31,088,608.00	\$14,285,404.00	\$160,823.00
47500	DDS	105	5.0	\$17,468,897.00	\$12,797,619.00	\$3,015,668.00	\$1,410,792.00
47700	DCS	124	3.5	\$31,516,131.00	\$4,601,307.00	\$25,516,759.00	\$1,015,074.00
47800	SOS	30	28.6	\$20,777,017.00	\$5,895,049.00	\$13,120,442.00	\$486,985.00
48400	DOT	671	11.4	\$803,173,425.00	\$693,687,538.00	\$71,606,746.00	\$34,319,454.00
48800	DVS	8	10.1	\$1,184,094.00	\$23,009.00	\$299,075.00	\$244,612.00
49200	GAPUBDEF	6	3.9	\$1,384,555.00	\$132,287.00	\$850,455.00	\$401,814.00
49500	GCH	2	3.3	\$6,422.00	\$0.00	\$6,422.00	\$0.00
81700	OCONEE	7	5.0	\$4,066,180.00	\$863,606.00	\$1,458,709.00	\$1,209,650.00
81800	Coastal Pines	6	3.6	\$6,308,348.00	\$225,835.00	\$1,970,874.00	\$2,259,215.00
82000	ALBANY	64	15.4	\$5,063,455.00	\$188,167.00	\$1,751,075.00	\$1,623,246.00
82200	Athens	7	7.9	\$6,816,047.00	\$619,407.00	\$2,002,496.00	\$2,329,181.00
82300	Atlanta	4	20.2	\$9,644,604.00	\$1,122,563.00	\$2,770,112.00	\$1,941,253.00
82400	AUGUSTA	12	7.4	\$4,079,162.00	\$64,607.00	\$952,464.00	\$1,451,204.00
82600	W Georgia	30	4.3	\$5,947,604.00	\$761,048.00	\$2,166,336.00	\$2,210,888.00
82700	Chattahoochee	4	4.6	\$15,064,549.00	\$1,671,890.00	\$5,701,622.00	\$3,877,443.00
82800	Columbus	5	10.5	\$4,896,452.00	\$472,309.00	\$1,196,755.00	\$1,648,270.00
82900	Ga N'Wstrn	26	3.0	\$9,278,166.00	\$220,607.00	\$2,444,717.00	\$2,175,436.00
83000	GaP	42	17.6	\$4,745,742.00	\$785,396.00	\$2,063,674.00	\$1,519,403.00
83100	So Crescent	5	2.4	\$6,638,939.00	\$443,779.00	\$3,362,239.00	\$1,820,114.00
83200	Gwinnett	28	8.4	\$8,048,285.00	\$1,150,222.00	\$3,517,015.00	\$2,030,073.00
83400	LANIER	21	21.4	\$4,358,348.00	\$1,281,849.00	\$1,165,235.00	\$1,068,553.00
83500	Central GA	6	14.5	\$16,639,845.00	\$1,950,014.00	\$1,568,213.00	\$2,974,664.00
83700	S Regional	8	3.3	\$7,240,373.00	\$97,604.00	\$2,383,721.00	\$4,129,758.00
83800	N Ga TECH	33	2.4	\$3,843,441.00	\$305,654.00	\$1,283,575.00	\$1,653,197.00
84100	Savannah	32	6.0	\$7,827,272.00	\$1,144,694.00	\$4,212,703.00	\$1,410,428.00
84200	SGA	41	8.9	\$6,196,936.00	\$1,190,955.00	\$2,697,383.00	\$1,919,316.00
84300	SE	14	13.6	\$3,033,177.00	\$304,511.00	\$962,851.00	\$1,673,305.00
84400	Ogeechee	8	10.0	\$2,830,476.00	\$167,088.00	\$517,534.00	\$1,010,844.00
84800	Wiregrass	25	6.8	\$7,270,799.00	\$1,685,569.00	\$2,332,511.00	\$1,890,747.00
92100	GCI	67	4.9	\$47,273,467.00	\$26,410,809.00	\$2,039,079.00	\$18,741,368.00
92700	SRTA	5	5.5	\$192,344,264.00	\$189,047,033.00	\$2,713,800.00	\$144,529.00
97700	GPB	37	34.4	\$11,697,118.00	\$9,869,417.00	\$1,107,604.00	\$654,677.00
98000	GTA	24	15.8	\$27,223,617.00	\$23,603,674.00	\$3,441,597.00	\$178,347.00
99600	ATL	2	0.0	\$23,676,638.00	\$19,309,982.00	\$3,030,514.00	\$250,179.00
99999	SPD/SWC	1	0.0	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>4,958</b>	<b>12.5</b>	<b>\$4,964,441,366.00</b>	<b>\$3,780,704,256.00</b>	<b>\$835,489,213.00</b>	<b>\$180,521,969.00</b>



Measures and Metrics

FY 2024: YTD - 05/20

P-Card			
BU #	AGENCY	Total PO P-Card Spend	Total SWC PO P-Card Spend
40200	DOAg	\$27,540.00	\$1,951.00
40300	DOAS	\$193,894.00	\$120,321.00
40400	DOAA	\$70,937.00	\$20,301.00
40500	DPH	\$6,804.00	\$2,901.00
40600	DBF	\$0.00	\$0.00
40700	SAO	\$54,838.00	\$3,130.00
40800	GIC	\$54,585.00	\$13,642.00
41100	DOD	\$0.00	\$0.00
41200	GVRA	\$15,991.00	\$5,471.00
41400	DOE	\$217,245.00	\$115,296.00
41500	TCSG	\$0.00	\$0.00
41700	GACAT	\$0.00	\$0.00
41900	DCH	\$11,051.00	\$451.00
42000	GFC	\$545,712.00	\$189,809.00
42200	OPB	\$9,510.00	\$5,213.00
42700	DHS	\$640.00	\$0.00
42800	DCA	\$62,146.00	\$29,498.00
42900	DEcD	\$69,347.00	\$14,481.00
44000	DOL	\$237,634.00	\$89,481.00
44100	DBHDD	\$282,937.00	\$12,519.00
46100	DJJ	\$106,052.00	\$2,135.00
46200	DNR	\$238,278.00	\$39,098.00
46500	P&P	\$47,761.00	\$3,089.00
46600	DPS	\$290,254.00	\$60,352.00
46700	GDC	\$96,028.00	\$2,744.00
46900	DECAL	\$19,438.00	\$773.00
47100	GBI	\$76,508.00	\$68.00
47400	DOR	\$1,458.00	\$0.00
47500	DDS	\$112,396.00	\$80,672.00
47700	DCS	\$103,069.00	\$15,619.00
47800	SOS	\$55,605.00	\$7,265.00
48400	DOT	\$248,069.00	\$46,113.00
48800	DVS	\$296.00	\$0.00
49200	GAPUBDEF	\$29.00	\$0.00
49500	GCH	\$0.00	\$0.00
81700	OCONEE	\$3,980.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$3,705.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$0.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$0.00	\$0.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$1,174.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$2,767.00	\$0.00
83500	Central Ga	\$0.00	\$0.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$7,987.00	\$0.00
84800	Wiregrass	\$0.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$397.00	\$397.00
98000	GTA	\$99,351.00	\$5,592.00
99600	ATL	\$0.00	\$0.00
99999	SPD/SWC	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$3,375,413.00</b>	<b>\$888,382.00</b>

Sourcing									
BU#	AGENCY	RFPs FY2024	RFP Responses Responses Total	RFQs FY2024	RFQ Responses Responses Total	RFIs FY2024	RFI Responses Total	RFQCs FY2024	RFQC Responses Total
40200	DOAg	0	0	2	4	0	0	0	0
40300	DOAS	3	4	1	2	1	6	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	3	12	11	22	1	9	0	0
40600	DBF	1	3	0	0	0	0	0	0
40700	SAO	1	0	0	0	0	0	0	0
40800	GIC	3	11	0	0	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41200	GvRA	1	3	5	20	0	0	0	0
41400	DOE	0	0	2	10	2	1	0	0
41500	TCSG	4	23	8	12	0	0	0	0
41700	GACAT	0	0	0	0	0	0	0	0
41900	DCH	3	20	1	4	0	0	0	0
42000	GFC	0	0	8	17	0	0	0	0
42200	OPB	3	25	0	0	0	0	0	0
42700	DHS	2	13	0	0	0	0	0	0
42800	DCA	4	23	0	0	0	0	0	0
42900	DEcD	0	0	0	0	0	0	0	0
44000	DOL	1	2	0	0	0	0	0	0
44100	DBHDD	3	97	10	60	0	0	0	0
46100	DJJ	1	0	5	23	0	0	0	0
46200	DNR	0	0	38	79	0	0	1	2
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	2	0	38	88	1	5	0	0
46700	GDC	0	0	39	134	0	0	0	0
46900	DECAL	0	0	0	0	0	0	0	0
47100	GBI	1	5	5	10	0	0	0	0
47400	DOR	1	2	0	0	1	6	0	0
47500	DDS	1	0	7	22	0	0	0	0
47700	DCS	0	0	0	0	0	0	0	0
47800	SOS	0	0	5	14	0	0	0	0
48400	DOT	4	14	220	619	1	1	0	0
48800	DVS	0	0	0	0	0	0	0	0
49200	GAPUBDEF	0	0	0	0	0	0	0	0
49500	GCH	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	4	28	0	0	0	0
81800	Coastal Pines	0	0	3	7	0	0	0	0
82000	ALBANY	0	0	1	2	0	0	0	0
82200	Athens	2	6	3	5	0	0	0	0
82300	Atlanta	0	0	3	2	0	0	0	0
82400	AUGUSTA	0	0	2	9	0	0	0	0
82600	W Georgia	0	0	5	14	0	0	0	0
82700	Chattahoochee	0	0	13	47	0	0	0	0
82800	Columbus	0	0	2	10	0	0	0	0
82900	Ga NWstrn	0	0	8	24	0	0	0	0
83000	GaP	0	0	0	0	0	0	0	0
83100	So Crescent	1	5	2	4	0	0	0	0
83200	Gwinnett	0	0	4	6	0	0	0	0
83400	LANIER	0	0	5	25	0	0	0	0
83500	Central Ga	0	0	2	8	0	0	0	0
83700	SW Georgia	0	0	2	13	0	0	0	0
83800	N Ga TECH	0	0	1	1	0	0	0	0
84100	Savannah	0	0	3	8	0	0	0	0
84200	SGA	0	0	0	0	0	0	0	0
84300	SE	0	0	1	3	0	0	0	0
84400	Ogeechee	0	0	1	0	0	0	0	0
84800	Wiregrass	0	0	4	4	0	0	0	0
92100	GCI	0	0	109	516	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	7	56	4	15	2	81	0	0
<b>TOTALS</b>		<b>52</b>	<b>324</b>	<b>587</b>	<b>1,891</b>	<b>9</b>	<b>109</b>	<b>1</b>	<b>2</b>



**FY 2024: YTD - 05/2024**

**Measures and Metrics**

<b>Contracts</b>					
<b>BU#</b>	<b>Agency</b>	<b>Contracts Created from Events</b>	<b>Ad Hoc Contract Documents Created</b>	<b>Agency Contracts in PeopleSoft</b>	<b>Purchase Orders from Events</b>
40200	DOAg	20	0	43	32
40300	DOAS	87	4	83	30
40400	DOAA	4	0	0	0
40500	DPH	119	48	71	44
40600	DBF	0	0	1	0
40700	SAO	5	0	2	1
40800	GIC	4	0	1	1
41100	DOD	0	1	1	48
41200	GVRA	3	0	267	2
41400	DOE	46	95	1407	13
41500	TCSG	20	0	12	99
41700	GACAT	0	0	0	0
41900	DCH	51	2	151	7
42000	GFC	47	1	6	309
42200	OPB	14	0	0	6
42700	DHS	58	164	1718	107
42800	DCA	14	0	2	4
42900	DEcD	24	0	4	5
44000	DOL	6	0	0	1
44100	DBHDD	193	15	719	224
46100	DJJ	236	0	292	128
46200	DNR	219	2	235	328
46500	P&P	0	0	1	3
46600	DPS	92	0	54	191
46700	GDC	335	10	439	500
46900	DECAL	9	0	87	1
47100	GBI	103	0	109	51
47400	DOR	82	0	66	2
47500	DDS	77	0	22	17
47700	DCS	1	0	2	14
47800	SOS	8	0	0	23
48400	DOT	654	3	2900	2016
48800	DVS	1	0	0	1
49200	GAPUBDEF	0	0	0	0
49500	GCH	0	0	0	0
81700	OCONEE	5	0	17	17
81800	Coastal Pines	5	0	15	23
82000	ALBANY	7	0	15	42
82200	Athens	7	0	16	28
82300	Atlanta	17	0	19	22
82400	AUGUSTA	8	0	17	30
82600	W Georgia	10	0	18	18
82700	Chattahoochee	9	0	18	59
82800	Columbus	7	0	16	23
82900	Ga N'Wstrn	4	0	14	46
83000	GaP	6	0	19	12
83100	So Crescent	3	0	15	18
83200	Gwinnett	7	0	15	43
83400	LANIER	10	0	17	12
83500	Central Ga	4	0	15	33
83700	S Regional	8	0	16	11
83800	N Ga TECH	2	0	13	8
84100	Savannah	15	0	18	39
84200	SGA	3	0	15	5
84300	SE	0	0	13	4
84400	Ogeechee	2	0	14	27
84800	Wiregrass	7	0	16	31
92100	GCI	186	0	114	687
92700	SRTA	0	0	0	0
97700	GPB	26	0	0	16
98000	GTA	1	0	28	2
99600	ATL	0	0	0	0
99999	SPD/SWC	716	0	392	1
<b>TOTALS</b>		<b>3,607</b>	<b>345</b>	<b>9,580</b>	<b>5,465</b>



Measures and Metrics

**FY 2024: YTD - 05/2024**

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	29178
Number of Registered Suppliers/Vendors:	12991
Number of Registered Sourcing Bidders:	16187
Currently Registered Georgia Small Business Sourcing Bidders:	9425
Currently Registered Georgia Small Business Suppliers/Vendors:	4397
Total Responses:	2326
Total Bids:	649