



Measures and Metrics

FY 2024: YTD -01/2024

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requisition to PO Dispatch	TOTAL FY2024: Spend in the Marketplace	TOTAL FY2024: Agency Contract Spend in the Marketplace	TOTAL FY2024: SWC Spend in the Marketplace	TOTAL FY2024: Total PO Open Market Spend
40200	DOAg	63	6.1	\$11,991,807.00	\$7,315,449.00	\$2,318,248.00	\$1,432,327.00
40300	DOAS	156	16.4	\$6,045,506.00	\$2,912,929.00	\$2,908,165.00	\$224,412.00
40400	DOAA	26	11.1	\$1,910,892.00	\$782,573.00	\$851,014.00	\$277,306.00
40500	DPH	123	14.5	\$268,703,464.00	\$203,742,173.00	\$56,044,170.00	\$1,684,682.00
40600	DBF	6	1.9	\$639,607.00	\$41,595.00	\$522,149.00	\$75,863.00
40700	SAO	19	7.5	\$9,464,274.00	\$6,134,723.00	\$3,286,077.00	\$40,647.00
40800	GIC	5	2.9	\$40,395,653.00	\$26,145,887.00	\$13,943,389.00	\$306,377.00
41100	DOD	46	17.1	\$45,714,522.00	\$4,017,683.00	\$38,255,386.00	\$2,506,648.00
41200	GVRA	62	11.7	\$15,887,663.00	\$10,618,795.00	\$3,315,902.00	\$867,004.00
41400	DOE	182	22.3	\$84,983,738.00	\$63,067,772.00	\$17,761,945.00	\$415,465.00
41500	TCSG	104	10.8	\$102,857,377.00	\$75,781,640.00	\$13,203,260.00	\$3,114,058.00
41900	DCH	94	14.3	\$321,925,953.00	\$302,075,835.00	\$16,398,883.00	\$3,351,035.00
42000	GFC	186	11.3	\$8,464,923.00	\$601,141.00	\$4,763,442.00	\$3,073,192.00
42200	OPB	27	22.2	\$21,770,997.00	\$12,925,927.00	\$3,143,097.00	\$5,560,610.00
42700	DHS	210	18.5	\$216,129,643.00	\$166,676,312.00	\$43,766,798.00	\$1,505,789.00
42800	DCA	91	11.8	\$86,871,542.00	\$80,895,585.00	\$5,603,959.00	\$152,453.00
42900	DEcD	35	12.4	\$4,587,474.00	\$4,069,737.00	\$305,950.00	\$211,787.00
44000	DOL	211	52.7	\$22,010,714.00	\$4,434,593.00	\$15,852,587.00	\$1,069,456.00
44100	DBHDD	322	27.5	\$406,406,377.00	\$371,978,475.00	\$26,244,213.00	\$7,542,499.00
46100	DJJ	280	31.3	\$39,431,631.00	\$12,791,071.00	\$22,589,669.00	\$701,057.00
46200	DNR	268	11.2	\$63,302,486.00	\$26,077,991.00	\$19,399,469.00	\$8,227,023.00
46500	P&P	10	14.3	\$898,632.00	\$553,719.00	\$210,624.00	\$84,369.00
46600	DPS	323	7.2	\$62,120,624.00	\$29,489,424.00	\$27,379,562.00	\$4,771,371.00
46700	GDC	209	10.3	\$404,614,522.00	\$332,302,743.00	\$50,177,581.00	\$5,587,934.00
46900	DECAL	39	6.1	\$35,297,400.00	\$25,272,407.00	\$8,901,706.00	\$80,727.00
47100	GBI	216	2.9	\$42,663,209.00	\$33,638,673.00	\$5,510,928.00	\$1,875,713.00
47400	DOR	91	4.2	\$28,848,805.00	\$19,582,671.00	\$9,081,716.00	\$105,738.00
47500	DDS	109	4.7	\$10,088,622.00	\$7,086,852.00	\$2,065,600.00	\$786,576.00
47700	DCS	124	2.2	\$20,241,688.00	\$2,583,271.00	\$16,602,726.00	\$704,383.00
47800	SOS	30	18.9	\$14,752,029.00	\$4,992,656.00	\$8,686,610.00	\$282,223.00
48400	DOT	669	8.9	\$510,304,689.00	\$450,130,696.00	\$43,292,063.00	\$15,010,693.00
48800	DVS	7	2.3	\$772,202.00	\$17,144.00	\$194,733.00	\$227,761.00
49200	GAPUBDEF	6	4.1	\$562,245.00	\$123,873.00	\$190,791.00	\$247,582.00
49500	GCH	2	2.4	\$1,272.00	\$0.00	\$1,272.00	\$0.00
81700	OCONEE	7	2.5	\$2,577,715.00	\$532,468.00	\$1,125,033.00	\$800,886.00
81800	Coastal Pines	7	2.7	\$3,922,144.00	\$143,528.00	\$1,385,681.00	\$1,589,979.00
82000	ALBANY	65	12.7	\$3,687,165.00	\$151,913.00	\$1,225,802.00	\$1,053,197.00
82200	Athens	7	8.7	\$5,073,377.00	\$464,508.00	\$1,390,724.00	\$1,471,187.00
82300	Atlanta	4	14.0	\$6,694,189.00	\$747,712.00	\$1,843,590.00	\$1,133,136.00
82400	AUGUSTA	11	6.5	\$2,390,715.00	\$44,387.00	\$581,689.00	\$875,156.00
82600	W Georgia	29	5.1	\$4,458,172.00	\$440,738.00	\$1,806,538.00	\$1,484,064.00
82700	Chattahoochee	4	4.1	\$10,466,219.00	\$1,023,801.00	\$4,447,499.00	\$2,723,764.00
82800	Columbus	5	6.6	\$3,793,058.00	\$143,372.00	\$1,079,356.00	\$1,145,293.00
82900	Ga N'Wstrn	26	2.8	\$5,652,271.00	\$160,442.00	\$1,561,348.00	\$1,354,423.00
83000	GaP	44	13.6	\$3,039,277.00	\$556,218.00	\$1,626,338.00	\$814,737.00
83100	So Crescent	8	2.5	\$4,552,348.00	\$320,647.00	\$2,383,305.00	\$1,133,573.00
83200	Gwinnett	30	6.3	\$5,493,261.00	\$529,345.00	\$2,752,391.00	\$1,223,485.00
83400	LANIER	16	12.7	\$2,780,657.00	\$888,531.00	\$890,016.00	\$705,075.00
83500	Central GA	6	16.3	\$12,079,952.00	\$1,437,500.00	\$1,113,389.00	\$2,148,931.00
83700	S Regional	8	3.0	\$4,748,898.00	\$86,048.00	\$1,917,729.00	\$2,567,069.00
83800	N Ga TECH	32	2.9	\$1,986,615.00	\$159,044.00	\$492,229.00	\$1,057,144.00
84100	Savannah	30	6.2	\$4,799,253.00	\$763,680.00	\$2,513,526.00	\$981,794.00
84200	SGA	37	9.7	\$3,136,796.00	\$677,968.00	\$1,004,114.00	\$1,183,646.00
84300	SE	14	10.2	\$1,839,635.00	\$9,424.00	\$684,964.00	\$1,085,249.00
84400	Ogeechee	8	8.8	\$2,145,841.00	\$116,486.00	\$397,819.00	\$690,492.00
84800	Wiregrass	25	6.0	\$4,208,669.00	\$1,272,727.00	\$1,476,751.00	\$1,022,250.00
92100	GCI	63	5.2	\$26,193,944.00	\$15,034,573.00	\$1,425,491.00	\$9,651,670.00
92700	SRTA	5	5.7	\$104,914,798.00	\$102,745,673.00	\$1,885,888.00	\$69,953.00
97700	GPB	37	20.8	\$7,141,296.00	\$6,292,906.00	\$408,639.00	\$428,938.00
98000	GTA	22	13.8	\$21,074,455.00	\$18,298,828.00	\$2,652,398.00	\$123,229.00
99600	ATL	2	0.0	\$18,234,620.75	\$15,485,402.00	\$2,362,329.00	\$71,915.00
99999	SPD/SWC	1	0.0	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		4,904	10.2	\$3,187,747,522.75	\$2,457,389,884.00	\$525,208,260.00	\$110,694,995.00



Measures and Metrics

FY 2024: YTD -01/202

P-Card			
BU #	AGENCY	Total PO P-Card Spend	Total SWC PO P-Card Spend
40200	DOAg	\$17,628.00	\$1,040.00
40300	DOAS	\$64,949.00	\$9,052.00
40400	DOAA	\$41,099.00	\$14,082.00
40500	DPH	\$4,973.00	\$2,638.00
40600	DBF	\$0.00	\$0.00
40700	SAO	\$42,468.00	\$1,921.00
40800	GIC	\$47,272.00	\$6,329.00
41100	DOD	\$0.00	\$0.00
41200	GVRA	\$9,065.00	\$2,331.00
41400	DOE	\$142,049.00	\$73,411.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$7,287.00	\$413.00
42000	GFC	\$363,828.00	\$118,719.00
42200	OPB	\$6,281.00	\$2,614.00
42700	DHS	\$290.00	\$0.00
42800	DCA	\$40,586.00	\$31,619.00
42900	DEcD	\$46,705.00	\$10,003.00
44000	DOL	\$173,254.00	\$51,321.00
44100	DBHDD	\$147,867.00	\$7,913.00
46100	DJJ	\$65,347.00	\$1,591.00
46200	DNR	\$139,609.00	\$25,304.00
46500	P&P	\$23,537.00	\$989.00
46600	DPS	\$150,591.00	\$39,714.00
46700	GDC	\$55,969.00	\$2,490.00
46900	DECAL	\$16,240.00	\$773.00
47100	GBI	\$50,426.00	\$68.00
47400	DOR	\$334.00	\$0.00
47500	DDS	\$65,438.00	\$48,894.00
47700	DCS	\$69,378.00	\$5,699.00
47800	SOS	\$30,836.00	\$6,094.00
48400	DOT	\$188,961.00	\$39,132.00
48800	DVS	\$0.00	\$0.00
49200	GAPUBDEF	\$29.00	\$0.00
49500	GCH	\$0.00	\$0.00
81700	OCONEE	\$1,621.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$2,500.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$0.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$0.00	\$0.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$150.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$2,492.00	\$0.00
83500	Central Ga	\$0.00	\$0.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$6,848.00	\$0.00
84800	Wiregrass	\$0.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$397.00	\$397.00
98000	GTA	\$59,332.00	\$3,009.00
99600	ATL	\$0.00	\$0.00
99999	SPD/SWC	\$0.00	\$0.00
TOTALS		\$2,085,636.00	\$507,560.00



Sourcing									
BU#	AGENCY	RFPs FY2024	RFP Responses Responses Total	RFQs FY2024	RFQ Responses Responses Total	RFIs FY2024	RFI Responses Total	RFQCs FY2024	RFQC Responses Total
40200	DOAg	0	0	1	2	0	0	0	0
40300	DOAS	1	0	1	2	0	0	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	2	13	5	18	1	9	0	0
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	0	0	0	0	0	0	0	0
40800	GIC	3	7	0	0	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41200	GVRA	1	3	2	9	0	0	0	0
41400	DOE	0	0	1	0	2	1	0	0
41500	TCSG	0	23	5	10	0	0	0	0
41900	DCH	3	12	1	4	0	0	0	0
42000	GFC	0	0	6	11	0	0	0	0
42200	OPB	2	2	0	0	0	0	0	0
42700	DHS	1	5	0	0	0	0	0	0
42800	DCA	3	8	0	0	0	0	0	0
42900	DEcD	0	0	0	0	0	0	0	0
44000	DOL	1	2	0	0	0	0	0	0
44100	DBHDD	2	10	3	23	0	0	0	0
46100	DJJ	1	0	1	2	0	0	0	0
46200	DNR	0	0	23	47	0	0	1	0
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	1	0	21	58	1	0	0	0
46700	GDC	0	0	26	81	0	0	0	0
46900	DECAL	0	0	0	0	0	0	0	0
47100	GBI	0	2	1	0	0	0	0	0
47400	DOR	1	2	0	0	1	6	0	0
47500	DDS	0	0	4	19	0	0	0	0
47700	DCS	0	0	0	0	0	0	0	0
47800	SOS	0	0	2	12	0	0	0	0
48400	DOT	4	9	135	371	1	1	0	0
48800	DVS	0	0	0	0	0	0	0	0
49200	GAPUBDEF	0	0	0	0	0	0	0	0
49500	GCH	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	1	0	0	0	0	0
81800	Coastal Pines	0	0	1	5	0	0	0	0
82000	ALBANY	0	0	1	2	0	0	0	0
82200	Athens	1	3	0	0	0	0	0	0
82300	Atlanta	0	0	2	0	0	0	0	0
82400	AUGUSTA	0	0	1	3	0	0	0	0
82600	W Georgia	0	0	1	2	0	0	0	0
82700	Chattahoochee	0	0	7	32	0	0	0	0
82800	Columbus	0	0	2	10	0	0	0	0
82900	Ga N'Wstrn	0	0	1	6	0	0	0	0
83000	GaP	0	0	0	0	0	0	0	0
83100	So Crescent	0	0	0	0	0	0	0	0
83200	Gwinnett	0	0	4	6	0	0	0	0
83400	LANIER	0	0	1	3	0	0	0	0
83500	Central Ga	0	0	1	7	0	0	0	0
83700	SW Georgia	0	0	2	13	0	0	0	0
83800	N Ga TECH	0	0	0	0	0	0	0	0
84100	Savannah	0	0	1	6	0	0	0	0
84200	SGA	0	0	0	0	0	0	0	0
84300	SE	0	0	1	3	0	0	0	0
84400	Ogeechee	0	0	0	0	0	0	0	0
84800	Wiregrass	0	0	2	4	0	0	0	0
92100	GCI	0	0	78	377	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	4	50	1	1	2	81	0	0
TOTALS		31	151	346	1,149	8	98	1	0



Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	20	0	20	31
40300	DOAS	87	4	71	30
40400	DOAA	4	0	0	0
40500	DPH	117	48	81	43
40600	DBF	0	0	1	0
40700	SAO	5	0	2	1
40800	GIC	2	0	1	1
41100	DOD	0	1	0	48
41200	GVRA	4	0	238	2
41400	DOE	45	95	1295	13
41500	TCSG	19	0	11	99
41900	DCH	50	2	160	7
42000	GFC	47	1	6	307
42200	OPB	13	0	0	6
42700	DHS	58	164	1654	107
42800	DCA	14	0	2	3
42900	DEcD	24	0	7	5
44000	DOL	6	0	0	0
44100	DBHDD	193	15	733	224
46100	DJJ	235	0	303	127
46200	DNR	212	2	202	321
46500	P&P	0	0	1	3
46600	DPS	91	0	54	183
46700	GDC	328	10	442	495
46900	DECAL	9	0	79	1
47100	GBI	97	0	105	51
47400	DOR	75	0	73	2
47500	DDS	76	0	23	16
47700	DCS	1	0	2	14
47800	SOS	8	0	0	23
48400	DOT	653	3	2749	1948
48800	DVS	1	0	0	1
49200	GAPUBDEF	0	0	0	0
49500	GCH	0	0	0	0
81700	OCONEE	5	0	14	17
81800	Coastal Pines	5	0	12	23
82000	ALBANY	7	0	12	42
82200	Athens	6	0	12	28
82300	Atlanta	17	0	18	21
82400	AUGUSTA	8	0	14	29
82600	W Georgia	10	0	15	16
82700	Chattahoochee	9	0	15	55
82800	Columbus	7	0	13	23
82900	Ga N'Wstrn	4	0	11	46
83000	GaP	6	0	15	12
83100	So Crescent	3	0	12	18
83200	Gwinnett	6	0	11	43
83400	LANIER	10	0	14	11
83500	Central Ga	4	0	12	33
83700	S Regional	8	0	13	11
83800	N Ga TECH	2	0	10	8
84100	Savannah	15	0	16	37
84200	SGA	3	0	12	5
84300	SE	0	0	10	4
84400	Ogeechee	2	0	11	27
84800	Wiregrass	7	0	13	30
92100	GCI	176	0	121	659
92700	SRTA	0	0	0	0
97700	GPB	26	0	0	16
98000	GTA	1	0	28	2
99600	ATL	0	0	0	0
99999	SPD/SWC	700	0	367	1
TOTALS		3,541	345	9,116	5,329



Measures and Metrics

FY 2024: YTD -01/2024

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	29353
Number of Registered Suppliers/Vendors:	12830
Number of Registered Sourcing Bidders:	16523
Currently Registered Georgia Small Business Sourcing Bidders:	9642
Currently Registered Georgia Small Business Suppliers/Vendors:	4333
Total Responses:	1398
Total Bids:	386