



Measures and Metrics

FY 2023: YTD -09/2022

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requisition to PO Dispatch	TOTAL FY2023: Spend in the Marketplace	TOTAL FY2023: Agency Contract Spend in the Marketplace	TOTAL FY2023: SWC Spend in the Marketplace	TOTAL FY2023: Total PO Open Market Spend
40200	DOAg	68	3.1	\$4,785,519.00	\$2,555,156.00	\$946,370.00	\$865,443.00
40300	DOAS	142	12.5	\$2,583,141.00	\$627,667.00	\$1,882,762.00	\$72,712.00
40400	DOAA	28	2.2	\$600,742.00	\$211,951.00	\$355,892.00	\$32,899.00
40500	DPH	147	9.5	\$99,452,773.00	\$59,966,254.00	\$30,908,616.00	\$917,932.00
40600	DBF	6	2.0	\$487,804.00	\$58,784.00	\$410,065.00	\$18,955.00
40700	SAO	18	7.7	\$1,762,070.00	\$1,586,637.00	\$136,342.00	\$39,092.00
40800	GIC	4	1.9	\$2,979,804.00	\$343,132.00	\$2,539,673.00	\$96,999.00
41100	DOD	47	8.8	\$11,345,930.00	\$1,063,400.00	\$9,068,029.00	\$1,214,501.00
41200	GVRA	75	8.8	\$5,173,318.00	\$2,276,258.00	\$776,804.00	\$1,769,946.00
41400	DOE	177	14.0	\$40,982,756.00	\$24,524,850.00	\$13,733,824.00	\$111,924.00
41500	TCSG	102	9.0	\$41,594,336.00	\$31,058,859.00	\$5,697,804.00	\$674,756.00
41900	DCH	93	11.3	\$77,633,252.00	\$73,592,263.00	\$2,680,512.00	\$912,397.00
42000	GFC	183	8.0	\$1,582,718.00	\$101,879.00	\$476,309.00	\$899,945.00
42200	OPB	27	5.1	\$6,863,893.00	\$3,329,368.00	\$2,738,243.00	\$553,860.00
42700	DHS	207	16.3	\$439,437,695.00	\$56,774,697.00	\$9,979,168.00	\$371,616,223.00
42800	DCA	77	4.2	\$21,471,157.00	\$15,597,427.00	\$5,766,902.00	\$103,537.00
42900	DEcD	34	7.9	\$31,336,450.00	\$31,216,874.00	\$41,030.00	\$73,295.00
44000	DOL	231	14.6	\$10,026,844.00	\$2,104,365.00	\$6,663,654.00	\$607,276.00
44100	DBHDD	354	13.0	\$123,039,683.00	\$114,745,162.00	\$6,624,078.00	\$1,510,308.00
46100	DJJ	263	17.8	\$9,339,499.00	\$3,268,268.00	\$5,160,612.00	\$256,485.00
46200	DNR	266	7.3	\$24,431,895.00	\$8,005,858.00	\$8,566,413.00	\$2,598,062.00
46500	P&P	6	8.6	\$303,338.00	\$214,765.00	\$52,304.00	\$36,269.00
46600	DPS	314	6.2	\$18,116,521.00	\$6,487,120.00	\$9,301,848.00	\$1,871,719.00
46700	GDC	250	6.5	\$144,080,437.00	\$105,536,624.00	\$31,153,908.00	\$1,757,111.00
46900	DECAL	37	4.7	\$12,326,524.00	\$10,201,971.00	\$1,742,821.00	\$237,477.00
47100	GBI	219	2.9	\$20,578,811.00	\$16,621,638.00	\$2,366,105.00	\$995,178.00
47400	DOR	86	2.1	\$8,407,931.00	\$5,147,381.00	\$3,177,079.00	\$48,397.00
47500	DDS	108	6.3	\$3,938,770.00	\$2,470,038.00	\$973,349.00	\$495,383.00
47700	DCS	145	1.3	\$3,507,390.00	\$917,778.00	\$2,071,132.00	\$271,558.00
47800	SOS	18	6.2	\$5,743,610.00	\$1,780,391.00	\$3,560,871.00	\$161,710.00
48400	DOT	610	5.5	\$183,592,959.00	\$162,018,292.00	\$17,759,280.00	\$3,081,300.00
48800	DVS	6	2.3	\$612,110.00	\$692.00	\$25,138.00	\$586,222.00
49200	GAPUBDEF	7	0.0	\$444,369.00	\$195,527.00	\$124,298.00	\$124,543.00
49500	GCH	2	9.8	\$2,763.00	\$0.00	\$980.00	\$1,783.00
81700	OCONEE	7	1.5	\$1,206,598.00	\$307,026.00	\$496,231.00	\$286,675.00
81800	Coastal Pines	7	3.1	\$1,255,717.00	\$30,880.00	\$556,012.00	\$320,775.00
82000	ALBANY	64	5.3	\$1,580,574.00	\$139,215.00	\$496,917.00	\$635,216.00
82200	Athens	6	4.5	\$2,767,651.00	\$84,464.00	\$1,643,032.00	\$579,198.00
82300	Atlanta	3	5.4	\$2,174,810.00	\$104,765.00	\$892,491.00	\$991,946.00
82400	AUGUSTA	12	7.9	\$1,652,279.00	\$14,556.00	\$311,305.00	\$1,305,581.00
82600	W Georgia	28	1.6	\$2,558,690.00	\$120,797.00	\$1,209,573.00	\$816,453.00
82700	Chattahoochee	4	5.4	\$2,756,141.00	\$236,357.00	\$1,454,884.00	\$616,015.00
82800	Columbus	5	3.5	\$992,727.00	\$136,926.00	\$411,676.00	\$404,194.00
82900	Ga N'Wstrn	53	1.2	\$1,823,539.00	\$112,790.00	\$560,289.00	\$860,840.00
83000	GaP	41	2.8	\$1,420,443.00	\$110,192.00	\$210,843.00	\$812,602.00
83100	So Crescent	8	2.4	\$1,449,163.00	\$159,559.00	\$538,822.00	\$400,729.00
83200	Gwinnett	26	5.1	\$3,115,815.00	\$73,297.00	\$873,525.00	\$779,723.00
83400	LANIER	15	3.6	\$789,230.00	\$200,951.00	\$232,705.00	\$264,429.00
83500	Central GA	5	7.0	\$3,003,790.00	\$0.00	\$706,422.00	\$1,974,902.00
83700	S Regional	8	2.7	\$2,991,950.00	\$12,065.00	\$1,079,291.00	\$1,759,747.00
83800	N Ga TECH	30	2.2	\$953,362.00	\$39,766.00	\$365,951.00	\$437,328.00
84100	Savannah	37	3.4	\$1,765,755.00	\$141,135.00	\$529,505.00	\$747,773.00
84200	SGA	47	5.4	\$1,632,315.00	\$170,362.00	\$404,066.00	\$485,579.00
84300	SE	14	11.2	\$1,087,826.00	\$0.00	\$149,031.00	\$938,794.00
84400	Ogeechee	9	3.4	\$1,109,048.00	\$35,037.00	\$225,309.00	\$811,240.00
84800	Wiregrass	26	3.6	\$1,285,814.00	\$112,633.00	\$583,261.00	\$554,587.00
92100	GCI	71	3.4	\$10,501,217.00	\$5,875,826.00	\$362,399.00	\$4,209,800.00
92700	SRTA	6	1.3	\$71,258,967.00	\$70,974,992.00	\$224,624.00	\$22,529.00
97700	GPB	32	4.4	\$2,676,598.00	\$1,666,442.00	\$467,079.00	\$529,588.00
98000	GTA	24	10.4	\$11,260,939.03	\$9,251,212.00	\$1,908,875.00	\$26,452.94
99600	ATL	2	0.0	\$4,938,466.95	\$3,232,305.00	\$1,621,182.00	\$64,554.83
99999	SPD/SWC	1	0.0	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		4,948	5.8	\$1,498,576,236.98	\$837,944,876.00	\$205,977,515.00	\$416,252,447.77



P-Card			
BU #	AGENCY	Total PO P-Card Spend	Total SWC PO P-Card Spend
40200	DOAg	\$4,268.00	\$1,343.00
40300	DOAS	\$42,741.00	\$5,245.00
40400	DOAA	\$11,756.00	\$4,717.00
40500	DPH	\$5,044.00	\$1,066.00
40600	DBF	\$0.00	\$0.00
40700	SAO	\$24,732.00	\$1,264.00
40800	GIC	\$7,189.00	\$1,309.00
41100	DOD	\$0.00	\$0.00
41200	GVRA	\$5,173.00	\$75.00
41400	DOE	\$61,368.00	\$27,352.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$4,641.00	\$0.00
42000	GFC	\$205,964.00	\$57,669.00
42200	OPB	\$292.00	\$222.00
42700	DHS	\$2,070.00	\$0.00
42800	DCA	\$24.00	\$0.00
42900	DEcD	\$25,285.00	\$2,878.00
44000	DOL	\$147,093.00	\$18,490.00
44100	DBHDD	\$40,125.00	\$1,986.00
46100	DJJ	\$59,664.00	\$1,053.00
46200	DNR	\$68,865.00	\$9,279.00
46500	P&P	\$5,068.00	\$107.00
46600	DPS	\$87,902.00	\$9,874.00
46700	GDC	\$18,963.00	\$5,992.00
46900	DECAL	\$15,183.00	\$589.00
47100	GBI	\$26,904.00	\$55.00
47400	DOR	\$1,324.00	\$91.00
47500	DDS	\$33,828.00	\$23,050.00
47700	DCS	\$33,799.00	\$4,579.00
47800	SOS	\$0.00	\$0.00
48400	DOT	\$30,108.00	\$1,093.00
48800	DVS	\$0.00	\$0.00
49200	GAPUBDEF	\$0.00	\$0.00
49500	GCH	\$0.00	\$0.00
81700	OCONEE	\$54.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$0.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$0.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$0.00	\$0.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$558.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$696.00	\$0.00
83500	Central Ga	\$22,711.00	\$1,652.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$562.00	\$0.00
84800	Wiregrass	\$1,133.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$0.00	\$0.00
98000	GTA	\$59,415.00	\$2,531.00
99600	ATL	\$0.00	\$0.00
99999	SPD/SWC	\$0.00	\$0.00
TOTALS		\$1,054,502.00	\$183,561.00



Sourcing									
BU#	AGENCY	RFPs FY2023	RFP Responses Responses Total	RFQs FY 2023	RFQ Responses Responses Total	RFIs FY 2023	RFI Responses Total	RFQCs FY 2023	RFQC Responses Total
40200	DOAg	1	0	0	0	0	0	0	0
40300	DOAS	2	6	0	0	1	17	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	2	8	2	2	0	0	0	0
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	0	0	0	0	0	0	0	0
40800	GIC	0	0	0	0	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41200	GVRA	0	0	0	0	0	0	0	0
41400	DOE	1	10	0	0	0	0	0	0
41500	TCSG	0	0	4	2	0	0	0	0
41900	DCH	0	0	0	0	0	0	0	0
42000	GFC	0	0	6	19	0	0	0	0
42200	OPB	0	0	0	0	1	4	0	0
42700	DHS	2	11	1	4	1	1	0	0
42800	DCA	0	4	0	0	0	0	0	0
42900	DEcD	0	0	0	0	0	0	0	0
44000	DOL	0	0	2	12	0	0	0	0
44100	DBHDD	0	0	0	0	0	0	0	0
46100	DJJ	0	0	0	0	0	0	0	0
46200	DNR	0	0	5	12	0	0	0	0
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	0	0	6	28	0	0	0	0
46700	GDC	0	0	15	28	0	0	0	0
46900	DECAL	0	0	0	0	0	0	0	0
47100	GBI	0	0	3	1	0	0	0	0
47400	DOR	1	3	0	0	0	0	0	0
47500	DDS	0	0	4	30	0	0	0	0
47700	DCS	0	0	0	0	0	0	0	0
47800	SOS	0	0	0	0	0	0	0	0
48400	DOT	2	8	70	133	1	0	2	9
48800	DVS	0	0	0	0	0	0	0	0
49200	GAPUBDEF	0	0	0	0	0	0	0	0
49500	GCH	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	2	8	0	0	0	0
81800	Coastal Pines	0	0	1	1	0	0	0	0
82000	ALBANY	0	0	2	0	0	0	0	0
82200	Athens	0	0	0	0	0	0	0	0
82300	Atlanta	0	0	1	8	0	0	0	0
82400	AUGUSTA	0	0	1	3	0	0	0	0
82600	W Georgia	0	0	1	0	0	0	0	0
82700	Chattahoochee	0	0	1	0	0	0	0	0
82800	Columbus	0	0	2	0	0	0	0	0
82900	Ga N'Wstrn	0	0	0	0	0	0	0	0
83000	GaP	0	0	0	0	0	0	0	0
83100	So Crescent	0	0	1	3	0	0	0	0
83200	Gwinnett	0	0	2	3	0	0	0	0
83400	LANIER	0	0	0	1	0	0	0	0
83500	Central Ga	0	0	3	2	0	0	0	0
83700	SW Georgia	0	0	0	0	0	0	0	0
83800	N Ga TECH	0	0	0	0	0	0	0	0
84100	Savannah	1	1	0	0	0	0	0	0
84200	SGA	0	0	0	0	0	0	0	0
84300	SE	0	0	0	0	0	0	0	0
84400	Ogeechee	1	2	3	11	0	0	0	0
84800	Wiregrass	0	0	1	0	0	0	0	0
92100	GCI	0	0	66	244	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	2	3	2	47	0	0	0	0
TOTALS		15	56	207	602	4	22	2	9



Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	20	0	7	29
40300	DOAS	80	4	81	30
40400	DOAA	4	0	0	0
40500	DPH	96	40	41	39
40600	DBF	0	0	1	0
40700	SAO	4	0	1	1
40800	GIC	2	0	1	1
41100	DOD	0	1	0	48
41200	GVRA	0	0	47	0
41400	DOE	39	95	1319	13
41500	TCSG	18	0	9	91
41900	DCH	50	2	129	8
42000	GFC	42	1	4	301
42200	OPB	9	0	0	6
42700	DHS	52	164	846	150
42800	DCA	12	0	4	2
42900	DEcD	24	0	6	5
44000	DOL	5	0	0	0
44100	DBHDD	179	15	330	294
46100	DJJ	236	0	286	134
46200	DNR	187	2	183	298
46500	P&P	0	0	0	3
46600	DPS	81	0	37	160
46700	GDC	280	9	397	483
46900	DECAL	8	0	81	1
47100	GBI	88	0	96	51
47400	DOR	71	0	84	2
47500	DDS	69	0	34	10
47700	DCS	1	0	1	14
47800	SOS	7	0	2	21
48400	DOT	615	3	2689	1758
48800	DVS	1	0	0	1
49200	GAPUBDEF	0	0	0	0
49500	GCH	0	0	0	0
81700	OCONEE	5	0	14	13
81800	Coastal Pines	4	0	12	19
82000	ALBANY	5	0	13	34
82200	Athens	4	0	12	25
82300	Atlanta	17	0	15	18
82400	AUGUSTA	7	0	13	23
82600	W Georgia	10	0	16	14
82700	Chattahoochee	9	0	15	49
82800	Columbus	6	0	11	18
82900	Ga N'Wstrn	4	0	11	40
83000	GaP	5	0	13	11
83100	So Crescent	3	0	12	14
83200	Gwinnett	6	0	11	38
83400	LANIER	10	0	14	8
83500	Central Ga	2	0	10	27
83700	S Regional	8	0	10	8
83800	N Ga TECH	2	0	10	7
84100	Savannah	14	0	14	33
84200	SGA	3	0	12	4
84300	SE	0	0	10	3
84400	Ogeechee	1	0	11	22
84800	Wiregrass	7	0	13	29
92100	GCI	112	0	82	537
92700	SRTA	0	0	0	0
97700	GPB	25	0	0	16
98000	GTA	1	0	31	2
99600	ATL	0	0	0	0
99999	SPD/SWC	530	0	353	1
TOTALS		3,080	336	7,454	4,967



Measures and Metrics

FY 2023: YTD -09/2022

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	63099
Number of Registered Suppliers/Vendors:	12362
Number of Registered Sourcing Bidders:	50737
Currently Registered Georgia Small Business Sourcing Bidders:	24402
Currently Registered Georgia Small Business Suppliers/Vendors:	4107
Total Responses:	689
Total Bids:	228